

LAKE HAVASU UNIFIED SCHOOL DISTRICT #1

INFORMATIONAL ITEMS

TOPIC: INFORMATIONAL

SUBMITTED BY: Diana M. Asseier, Superintendent

DATE FOR BOARD CONSIDERATION: January 17, 2017

INFORMATIONAL REPORTS:

- Appreciation of Gifts and Donations
- Superintendent's Report and Updates
- Director's Monthly Board Report
- Board's Report

Approved for Transmittal to Governing Board



Superintendent

Business Services Monthly Board Update

- **Transportation:**

- DPS inspection complete - no issues, 100% compliance

- **Warehouse and Purchasing:**

- Discussions on implementing line item budget/expenditures procedures and reporting for all sites (office supplies, custodial supplies, etc.).
- Goal to have in place for 2017-2018 school year.

Bond meeting to be scheduled later this month to discuss project timelines, procurement and bidding requirements, committee considerations, etc.

Educational Services Monthly Board Report

- New Teacher Orientation Calendar
 - Work has started on revisions based on survey and needs; orientation is scheduled for the end of July, 2017.

- Project Wet
 - Fourth grade teachers attended a training at the district office on Saturday, January 21st. All received a stipend.

 - February 23rd is the water festival. The event will be held on the island and will involve all fourth grade students. Curriculum aligns with and supports the Arizona Science Standards.

- Kindergarten Pre-Registration:
 - Pre-registration is scheduled for Thursday, February 16th at each elementary site. District has produced flyers with times for each site.

 - KNTR Radio "Speaking Out" was used to advertise the event.

- AzMERIT Planning:
 - Testing window opens in late March and runs through May.

 - Training of all staff involved with testing opens in late January and will continue through February.

- AIMS Science:
 - Participation counts have been submitted and materials ordered.

- Standards Revisions and Planning:
 - Revised standards were shared with principals.

 - K-3 teachers are meeting in Board room on February 2nd from 1:30 to 2:15 for review of new expectations.

 - Arizona Master Teacher Grant
 - Application was submitted.

 - Mentor P.D. continues for first and second year teachers.

Personnel Monthly Board Update

Staff Intent to Return Responses

Certified Elementary Positions-

- 5 elementary teachers have indicated that they will not be returning for 17/18
 - 2 of the 5 will be retiring
- 6 current, open positions at the elementary level filled with either a Long Term Sub or absorbed

Certified Middle School Positions-

- 2 MS teachers have indicated that they will not be returning for 17/18
- 6 current, open positions at the MS level filled with either a Long Term Sub or absorbed

Certified School Psychologist Positions-

- 2 current, open positions

Certified High School Positions-

- 9 HS teachers have indicated that they will not be returning for 17/18
 - 1 of 9 will be retiring
- 6 current, open positions at the HS level filled with either a Long Term Sub or absorbed

Certified Administrator Position-

- 1 Admin is retiring

Support Staff Positions-

- 17 support staff have indicated that they will not be returning for 17/18
 - 9 of the 17 will be retiring
 - 1 of the 17 will be returning on PREO

5 year Recruiting Snapshot

- **Total Michigan Recruits – 23** (Recruited here all 5 years)
 - 6 still here
 - 6 left after 1 year
 - 4 left after 2 years
 - 4 left after 3 years
 - 2 left after 4 years
 - 1 left after 5 years
- **Total NY Recruits - 25** (Recruited here 12/13, 13/14 and 14/15))
 - 9 still here
 - 3 left after 1 year
 - 8 left after 2 years
 - 5 left after 3 years
- **Total OH Recruits – 3** (Recruited here 15/16 and 16/17)
 - 1 still here
 - 2 left after 1 year
- **Total LHC Recruits – 79**
 - 56 still here
 - 5 left after 1 year
 - 9 left after 2 years
 - 2 left after 3 years
 - 3 left after 4 years
 - 4 left after 5 years

Special Services Monthly Board Update

- AZEDS Special Education Enrollment:

SPED 10 AZEDS Report 2/6/17 - 623 Students including Preschool

SPED 72 Program Participation Report 2/6/17 - 531.4693 ADM [Includes HI (hearing Impaired) and VI(vision impaired)] voucher students
- First Things First Scholarship Enrollment:
 - 31 enrolled - 1 opening not filled Smoketree Developmental Preschool pending paperwork
 - 20 enrolled – 0 openings Lake Havasu High School Little Knights Preschool
- Grant and Monitoring Updates:
 - IDEA Basic Entitlement Grant Allocation: \$969,057.27; approved on 1/18/17 by Arizona Department of Education.
- Professional Development – (95) hours of training provided for (35) staff
 - 86 hours of professional development training for CPI Non Aversive for 29 staff
 - 9 hours of professional development training Cochlear Ear Implants for 6 preschool staff
- Department and Committee Meetings
 - Preschool Department Meetings 1/18/17 & 2/1/17
 - HIPJOBS (Havasu Improving Postsecondary Job Opportunities in Business) Meetings 1/19/17 & 2/7/17
 - SHN (Safe Home Network Domestic Violence Coalition) Meeting 1/17/17
 - HART (Havasu Agency Resource Team) 1/17/17; 2/21/17
 - YADAH (Young Adult Development Association of Havasu) Meeting and Leadership Training 2/11/17& 2/13/17
 - Department Clerical Meeting 1/19/17
 - FTF (First Things First) Grant Team Meeting 1/23/17