VERSION
 Revised #1

 DATE
 5/14/2013



BUDGET WORK SHEETS FOR FISCAL YEAR 2013

WORK SHEET TITLE

PAGE

A.	Adjustment for Tuition Loss and Student Revenue Loss Phase-Down (Optional)	1
B.	Support Level Weights and PSD-12 Weighted Student Counts	2
C.	Base Support Level and Base Revenue Control Limit	3
C2.	Weighted Student Count: AOI Students	4
D.	Transportation Support Level and Transportation Revenue Control Limit	5
E.	District Support Level and Revenue Control Limit	6
F.	Consolidation/Unification Assistance.	6
G.	Soft Capital Allocation High School Student Count (Type 03)	6
H.	Capital Outlay Revenue Limit	7
I.	Soft Capital Allocation	8
J.	Equalization Base and Assistance	9
K.	Small School Adjustment Phase Down Limit	10
K2.	Maximum Small School Adjustment Override	11
L.	Impact Aid Fund (ESEA, Title VIII)	12
M.	Maintenance and Operation Fund Budget Balance Carryforward	13
О.	Tuition Out for High School Students	14
S.	Equalization Assistance for an Accommodation School	15

LHUSD#1

COUNTY Mohave

A. WORK SHEET FOR ADJUSTMENT FOR TUITION LOSS and STUDENT REVENUE LOSS PHASE-DOWN (OPTIONAL) (A.R.S. §§15-954 and 15-902.01)

NOTE 1: Only complete this section if the district receives less tuition from a district which is inside or outside of this state because the district of residence began to offer instruction in one or more high school grade levels not previously offered. If the district of residence is a joint unified district that phases instruction in over more than 1 year, complete a separate Work Sheet for each phase.

I.	A.	Base year (FY) Attending ADM Grades 9-12. Base year is defined as the year before the other district began to offer instruction.	
	В.	Factor of 5%	0.05
	C.	ADM loss required to qualify (line I.A x line I.B)	0.000
	D.	Number of tuitioned students lost in the year after the base year due to district of residence offering instruction in Grades 9-12 not offered previously	

NOTE 2: If line I.C is greater than line I.D, do not complete the rest of this section. District does not qualify for an increase in the base support level (BSL).

E.	Tuition received in base year	\$
F.	Tuition received in fiscal year after base year	\$
G.	Tuition loss (line I.E - line I.F) (If less than 0, enter 0)	\$ 0.00
H.	Enter the appropriate BSL adjustment factor: For the first year after the base year, the BSL adjustment is .75 For the second year after the base year, the BSL adjustment is .50 For the third year after the base year, the BSL adjustment is .25	
I.	Increase in BSL for Tuition Loss Adjustment (line I.G x line I.H) (to Work Sheet C, line X)	\$ 0.00

- II. In addition to any adjustment for tuition loss received pursuant to A.R.S. §15-954, a district which loses students from its student count resulting from the formation of a joint unified school district (pursuant to A.R.S. §15-450) and does not receive tuition for those students for the budget year, may increase its BSL (A.R.S. §15-902.01). The applicable increase(s) for Student Revenue Loss
 - A. A district which loses at least 500 students may increase the BSL:
 - 1. By \$650,000 for the first year of the loss.

Phase-Down should be recorded on Work Sheet C, line XI:

- 2. By \$600,000 for the second year following the loss.
- 3. By \$500,000 for the third year following the loss.
- 4. By \$300,000 for the fourth year following the loss.
- 5. By \$100,000 for the fifth year following the loss.
- B. A union high school district may increase the BSL:
 - 1. By \$100,000 if it loses at least 50 students in the first year.
 - 2. By \$200,000 if it loses an additional 50 students in the second year.
 - 3. By \$325,000 if it loses an additional 50 students in the third year.
 - 4. By \$200,000 in the fourth year if it was eligible for the third year loss.
 - 5. By \$100,000 in the fifth year if it was eligible for the fourth year loss.

DISTRICT NAME	LHUSD#1	COUNTY Mohave	CTD NUMBER 080201000

B. WORK SHEET FOR FY 2013 SUPPORT LEVEL WEIGHTS AND PSD-12 WEIGHTED STUDENT COUNTS (A.R.S. §15-943)

A.	Unweighted Student Count	_	K-8	_	9-12
1	. FY 2013 Non-AOI Student Count		3,528.702		1,870.463
2	. FY 2013 AOI Full-Time Student Count	+	0.000	+	9.556
3	. FY 2013 AOI Part-Time Student Count	+	0.000	+	0.000
4	. Subtotal (lines A.1 through A.3)	=	3,528.702	=	1,880.019
5	. District Sponsored Charter School Estimated ADM	+	0.000	+	0.000
6	. Total Student Count	=	3,528.702	=	1,880.019

В.	Use student count from line A	SUPPORT LEVEL WEIGHTS FOR DISTRICTS								
	determine weight.		DESIGN	ATED AS	N	OT DES	IG	NATED AS		
			ISOL	ATED		ISO	LA	TED		
			K-8	9-12		K-8		9-12		
Stuc	lent Count 0 001-99 999		11 0	/ 12	T	II U		/ 12		
Stat	Support Level Weight		1.559	1.669		1.39	99	1.559		
Stuc	lent Count 100.000-499.999				T					
Stat	Student Count Constant		500.000	500.000		500.00	00	500.000		
	FY 2013 Student Count	-								
	Difference	=			T					
	Weight Adjustment Factor	х	0.0005	0.0005		0.000)3	0.0004		
	Support Level Weight Increase	=								
	Support Level Weight	+	1.358	1.468		1.27	78	1.398		
	FY 2013 Adjusted Suppo	rt								
	Level Weight	=								
Stuc	lent Count 500.000-599.999									
	Student Count Constant		600.000	600.000		600.00)0	600.000		
	FY 2013 Student Count	-								
	Difference	=								
	Weight Adjustment Factor	х	0.0020	0.0020		0.001	12	0.0013		
	Support Level Weight Increase	=								
	Support Level Weight	+	1.158	1.268		1.15	58	1.268		
	FY 2013 Adjusted Suppo	rt								
	Level Weight	=			_		_			
Stuc	lent Count 600.00 or More					1.17	- 0	1.0(0)		
Ŧ.	Support Level Weight					1.15	80	1.268		
Join	t Technical Education District	815 042 02)						1 220		
	Support Level weight (A.K.S.	§15-945.02)			_			1.559		
C.	PSD-12 WEIGHTED								AOI Full-	AOI Part-
	STUDENT COUNT		AOI Full-	AOI Part-				Non-AOI	Time	Time
		Non-AOI	Time	Time		Support		Weighted	Weighted	Weighted
		Student	Student	Student		Level		Student	Student	Student
		Count	Count	Count	х	Weight	=	Count	Count	Count
1	. PSD	23.420			Х	1.450	=	33.959		
2	. District (from line A.1, A.2, or	A.3)			_		_			
	a. K-8	3,528.702	1.302	0.000	Х	1.158	=	4,086.237	1.508	0.000
	b. 9-12	1,870.463	8.254	0.000	Х	1.268	=	2,371.747	10.466	0.000
3	. Charter School (from line A.5)				-		_			
	a. K-8	0.000			Х	1.158	=	0.000		
	b. 9-12	0.000			Х	1.268	=	0.000		
4	· Total	2 520 502	1 202	0.000	_		_	4 00 6 2 2 7	1 500	0.000
	a. K-8 (C.2.a + C.3.a)	3,528.702	1.302	0.000			-	4,086.237	1.508	0.000
-	b. $9-12$ (C.2.b + C.3.b)	1,870.463	8.254	0.000			-	2,3/1.747	10.466	0.000
5	C_{1} Total Student Count (C.1 +	E 400 505	0.555	0.000				C 401 042	11.074	0.000
	C.4.a + C.4.b)	5,422.585	9.556	0.000				6,491.943	11.974	0.000

DISTRICT NAME LHUSD#1

COUNTY

Mohave

C. WORK SHEET FOR FY 2013 BASE SUPPORT LEVEL (BSL) AND BASE REVENUE CONTROL LIMIT (BRCL) (A.R.S. §§15-808, 15-943, as amended by Laws 2012, Ch. 300, §6, and 15-944.E)

WEIGHTED STUDENT COUNT

Non-AOI		Non-AOI
Student	Support	Weighted
Count	x Level Weight	= Student Count
5,422,585		6.491.943

I. A. FY 2013 Non-AOI Student Count (from Work Sheet B, line C.5)

- B. Student Count Add-ons
 - 1. Hearing Impairment
 - 2. K-3
 - 3. K-3 Reading (1)
 - 4. English Learners (ELL)
 - 5. MD-R, A-R, and SID-R
 - 6. MD-SC, A-SC, and SID-SC
 - 7. Multiple Disabilities Severe Sensory Impairment
 - 8. Orthopedic Impairment (Resource)
 - 9. Orthopedic Impairment (Self Contained)
 - 10. Preschool-Severe Delay
 - 11. DD, ED, MIID, SLD, SLI, & OHI
 - 12. Emotional Disability (Private)
 - 13. Moderate Intellectual Disability
 - 14. Visual Impairment
 - 15. Total Add-on Count (I.B.1 through I.B.14)
- II. FY 2013 Non-AOI Weighted Student Count

0.000	X	4.771	=	0.000
1,344.247	X	0.060	=	80.655
1,344.247	X	0.040	Π	53.770
73.215	X	0.115	=	8.420
16.468	X	6.024	=	99.203
20.560	X	5.833	=	119.926
2.000	X	7.947	=	15.894
4.000	X	3.158	=	12.632
11.000	X	6.773	=	74.503
8.031	X	3.595	=	28.871
517.140	X	0.003	=	1.551
0.000	X	4.822	=	0.000
5.470	X	4.421	=	24.183
0.500	X	4.806	=	2.403
3,346.878				522.011
			_	7,013.954
				(I.A + I.B.15, this column)

				Adjusted AOI
AOI Weighted				Weighted Student
Student Count	x	Funding Ratio	=	Count
11.974	X	95%	Ш	11.375
0.000	x	85%	=	0.000

III. FY 2013 AOI FT Weighted Student Count (from Work Sheet C2, line II) IV. FY 2013 AOI PT Weighted Student Count (from Work Sheet C2, line IV)

CALCULATION OF FY 2013 BSL AND BRCL	
V. Total Weighted Student Count (line II + III + IV)	7,025.329
VI. A. Base Level Amount \$3,267.72 - To include Teacher Compensation, use Base Level of \$3,308.57	
For Career Ladder and Optional Performance Incentive Program districts, add increase of	
% approved by the district governing board (A.R.S. §§15-918, 15-918.04, 15-919 and 15-919.04) (2)	\$ 3,308.57
B. Increase for 200 Days of Instruction (line VI.A x 5%) (A.R.S. §15-902.04)	\$ 0.00
C. Adjusted FY 2013 Base Level Amount (line VI.A + VI.B) (to Work Sheet K, line I.G and II.G)	\$ 3,308.57
VII. Result (line V x VI.C)	\$ 23,243,792.77
VIII. Teacher Experience Index (TEI) (If actual TEI is less than 1.0000 use 1.0000)	1.0151
IX. Result (line VII x VIII)	\$ 23,594,774.04
X. Increase for Tuition Loss Adjustment (from all copies of Work Sheet A, line I.I)	\$ 0.00
XI. Increase for Student Revenue Loss Phase-Down (from Work Sheet A, line II)	\$ 0.00
XII. Increase for Career Ladder (A.R.S. §15-918.04) (2)	\$ 0.00
XIII. FY 2011 Nonfederal Audit Service Actual Expenditures (3) \$ 31,509.00 x 1.00 =	\$ 31,509.00
XIV. Decreases for Charter School Federal and State Monies Received	\$ 0.00
XV. Decrease for Charter School Nonparticipation Adjustment	\$ 0.00
XVI. Other Reductions: (For FY 2013 this amount is zero, unless otherwise notified by ADE)	\$
XVII. FY 2013 BSL and BRCL (sum lines IX through XIII minus lines XIV through XVI) (to Work Sheet E, line I)	\$ 23,626,283.04
Portion of line IX amount from total K-3 and total K-3 Reading weighted student counts: (1) K-3	\$ 270,882.19
K-3 Reading	\$ 180,588.13

(1) Districts assigned a letter grade of C, D, or F, in accordance with A.R.S. §15-241, or that have more than 10% of their pupils in grade three reading far below the third grade level according to the reading portion of the AIMS test, will receive monies for this weight only after the district's K-3 Reading Program Plan is approved by the State Board of Education. A.R.S. §15-211, as added by Laws 2012, Ch. 300, §2

(2) In accordance with Laws 2011, Ch. 29, §32, the maximum base level increase for a career ladder and optional performance incentive programs is 3% for FY 2013, 2% for FY 2014, and 1% for FY 2015.

(3) A.R.S. §15-914.F allows districts to increase the BSL if financial and compliance audit costs will be incurred for the budget year. Districts may also include additional federal audit expenditures incurred as a result of ARRA-SFSF monies received. Enter the FY 2011 nonfederal and ARRA-related audit expenditures on line XIII.
 Enter the FY 2011 federal (non-ARRA-SFSF) audit expenditures from all funds to the right (should agree to FY 2011 AFR).
 § 3,501.00

 Enter the total FY 2011 audit expenditures from all funds to the right.
 38,900.00

 Do not include costs of consulting or other nonaudit services paid to audit firms (e.g., application fees paid for submission of district's CAFR to ASBO and GFOA for certification) in the amounts reported on Line XIII or in this footnote.

DISTRICT NAME LHUSD#1

COUNTY

Mohave

080201000

C2. WORK SHEET FOR FY 2013 WEIGHTED STUDENT COUNT: AOI STUDENTS (A.R.S. §§15-808 and 15-943, as amended by Laws 2012, Ch. 300, §6)

Note: To be completed by school districts that offer AOI instruction.

AOI FULL-TIME (FT) WEIGHTED STUDENT COUNT

I. A.	FY 2013	AOI FT	Student	Count (fro	m Work	Sheet B,	line C.5)
-------	---------	--------	---------	------------	--------	----------	-----------

- B. Student Count Add-ons
 - 1. Hearing Impairment
 - 2. K-3
 - 3. K-3 Reading (1)
 - 4. English Learners (ELL)
 - 5. MD-R, A-R, and SID-R
 - 6. MD-SC, A-SC, and SID-SC
 - 7. Multiple Disabilities Severe Sensory Impairment
 - 8. Orthopedic Impairment (Resource)
 - 9. Orthopedic Impairment (Self Contained)
 - 10. Preschool-Severe Delay
 - 11. DD, ED, MIID, SLD, SLI, & OHI
 - 12. Emotional Disability (Private)
 - 13. Moderate Intellectual Disability
 - 14. Visual Impairment
- 15. Total Add-on Count (I.B.1 through I.B.14)
- II. FY 2013 AOI FT Weighted Student Count

AOI FT				AOI FT
Student		Support		Weighted
Count	х	Level Weight	Ш	Student Count
9.556				11.974

	х	4.771	Ш	0.000
	X	0.060	=	0.000
	X	0.040	=	0.000
	х	0.115	=	0.000
	Х	6.024	=	0.000
	X	5.833	=	0.000
	X	7.947	=	0.000
	х	3.158	=	0.000
	х	6.773	=	0.000
	х	3.595	=	0.000
	х	0.003	=	0.000
	х	4.822	=	0.000
	х	4.421	=	0.000
	х	4.806	=	0.000
0.000				0.000
			_	11.974
				(I.A + I.B.15, this column)

AOI PART-TIME (PT) WEIGHTED STUDENT COUNT

1. Hearing Impairment $x 4.771 =$ 2. K-3 $x 0.060 =$ 3. K-3 Reading (1) $x 0.040 =$ 4. English Learners (ELL) $x 0.115 =$	0.000 0.000 0.000
2. K-3 \mathbf{x} 0.060 = 3. K-3 Reading (1) \mathbf{x} 0.040 = 4. English Learners (ELL) \mathbf{x} 0.115 =	0.000
3. K-3 Reading (1) x 0.040 = 4. English Learners (ELL) x 0.115 =	0.000
4 English Learners (ELL)	0.000
$\mathbf{X} = \mathbf{V} \cdot \mathbf{I} \cdot \mathbf{J} = \mathbf{X} \cdot \mathbf{V} \cdot \mathbf{I} \cdot \mathbf{J}$	0.000
5. MD-R, A-R, and SID-R $x = 6.024 =$	0.000
6. MD-SC, A-SC, and SID-SC \mathbf{x} 5.833 =	0.000
7. Multiple Disabilities Severe Sensory Impairment x 7.947 =	0.000
8. Orthopedic Impairment (Resource) x 3.158 =	0.000
9. Orthopedic Impairment (Self Contained) x 6.773 =	0.000
10. Preschool-Severe Delay \mathbf{x} 3.595 =	0.000
11. DD, ED, MIID, SLD, SLI, & OHI x 0.003 =	0.000
12. Emotional Disability (Private) x 4.822 =	0.000
13. Moderate Intellectual Disability x 4.421 =	0.000
14. Visual Impairment \mathbf{x} 4.806 =	0.000
15. Total Add-on Count (III.B.1 through III.B.14) 0.000	0.000
IV. FY 2013 AOI PT Weighted Student Count	0.000
(III.A + III.B.15	this column)

(1) Districts assigned a letter grade of C, D, or F, in accordance with A.R.S. \$15-241, or that have more than 10% of their pupils in grade three reading far below the third grade level according to the reading portion of the AIMS test, will receive monies for this weight only after the district's K-3 Reading Program Plan is approved by the State Board of Education. A.R.S. \$15-211, as added by Laws 2012, Ch. 300, \$2

D. WORK SHEET FOR FY 2013 TRANSPORTATION SUPPORT LEVEL (TSL) (A.R.S. §§15-945, as amended by Laws 2012, Ch. 300, §7 and Ch. 357, §4 , and 15-816.01) AND TRANSPORTATION REVENUE CONTROL LIMIT (TRCL) (A.R.S. §15-946)

	TABLE I			
	Approved Daily Route Miles per	FY 2013 State Support		
_	Eligible Student Transported	Level per Route Mile		
л П	. 0.5 of Less . More than 0.5, through 1.0	1.97		
I	I. More than 1.0	2.42		
	TABLE II FAC	FORS		
Approved Daily Route Miles per Eligible Students Transported	Unified or an Accommodation School that offers instruction in grades 9-12 or a Common School District Not in a High School District (Type 01, 02, or 03)	Common School District within a High School District or an Accommodation School that does not offer instruction in grades 9-12 (Type 01 or 04)	Dis	High School strict (Type 05)
I. 1.0 or Less II. More than 1.0	0.15 0.18	0.10 0.12		0.25 0.30
11. More than 1.0	0.10	0.12		0.50
	TSL CAL	CULATION		
I. Approved Daily Route Miles per E	ligible Student Transported			
A. FY 2012 Approved Daily Rou	te Miles			1,315.000
B. Number of Eligible Students T	ransported in FY 2012			1,301.000
C. Approved Daily Route Miles p	per Eligible Student Transported $(I.A \div I.B)$)		1.011
II. To and From School Support Level				
A. Annual Route Miles (Line I.A	x 180 or 200, as applicable)	Check here if approved for 200 Days of Instruction	ı	236,700.000
B. State Support Level per Route	Mile (use Table I based on I.C)		\$	2.42
C. 1. FY 2012 Annual Expenditu	ire for Bus Tokens		\$	0.00
2. FY 2012 Annual Expenditu	ire for Bus Passes		\$	0.00
D. To and From School Support I	Level $[(II.A \times II.B) + II.C.1 + II.C.2]$		\$	572,814.00
III. Academic Education, Career and T	echnical Education, Vocational Education,	and Athletic Trips Support Level		
A. Factor from Table II (based on	I.C and district type)			0.180
B. Academic Education, Career a	nd Technical Education, Vocational Ed., a	nd Athletic Trips Support Level (II.A x II.B x III.A)	\$	103,106.52
IV. Extended School Year Support Lev	el for Pupils with Disabilities			
A. Actual Route Miles traveled in	July and August 2011 to Transport Pupils	w/Disabilities for Extended School Year		0.000
B. Estimated Route Miles Travele	ed in June 2012 to Transport Pupils w/Disa	bilities for Extended School Year		0.000
C. Total Extended School Year R	oute Miles (IV.A + IV.B)			0.000
D. State Support Level per Route	Mile (use Table I based on I.C)		\$	
E. Extended School Year Suppor	t Level for Pupils with Disabilities (IV.C x	IV.D)	\$	0.00
V. FY 2013 TSL (lines II.D + III.B +	IV.E) (to Work Sheet E, line III)		\$	675,920.52
VI. Support Level Change				
A. FY 2012 Transportation Supp	ort Level		\$	622,690.96
B. Transportation Support Level	Change (If result is negative, enter 0) (V-	VI.A)	\$	53,229.56
	TRCL CALC	ULATION		
VII. FY 2012 Transportation Revenue C	Control Limit		\$	901.444.69
VIII. FY 2013 Transportation Revenue C	Control Limit			,
A. Preliminary FY 2013 Transpor	rtation Revenue Control Limit (VI.B + VII))	\$	954,674.25
B. 120% of FY 2013 Transportat	ion Support Level (V x 1.20)		\$	811,104.62
C. Adjusted FY 2013 Transportat	tion Revenue Control Limit (if line VIII.A	is greater than line VIII.B use line VII, otherwise use	<u> </u>	, , , ,
line VIII.A.)			\$	901,444.69
D. FY 2013 Transportation Reven	nue Control Limit (the greater of line V or	VIII.C) (to Work Sheet E, line VII)	\$	901,444.69

080201000

E. WORK SHEET FOR FY 2013 DISTRICT SUPPORT LEVEL (DSL) AND REVENUE CONTROL LIMIT (RCL) (A.R.S. §§15-947 and 15-951)

CALCULATION OF THE DSL

I. FY 2013 Base Support Level/Base Revenue Control Limit (from Work Sheet C, line XVII)	\$ 23,626,283.04
II. Tuition Out for High School Students (from Work Sheet O, line 13) [Applies only to tuition for high school students if the District of Residence	
is a common school NOT within a high school district (Type 03).]	\$ 0.00
III. FY 2013 Transportation Support Level (from Work Sheet D, line V)	\$ 675,920.52
IV. FY 2013 District Support Level (sum of lines I through III)	\$ 24,302,203.56
CALCULATION OF THE RCL	
V. FY 2013 Base Support Level/Base Revenue Control Limit (from line I above)	\$ 23,626,283.04
VI. Tuition Out for High School Students (from Work Sheet O, line 13) [Applies only to tuition for high school students if the District of Residence	
is a common school NOT within a high school district (Type 03).]	\$ 0.00
VII. FY 2013 Transportation Revenue Control Limit (from Work Sheet D, line VIII.D)	\$ 901,444.69
VIII. FY 2013 Revenue Control Limit (sum of lines V through VII) [to Budget, page 7, line 1(a)]	\$ 24,527,727.73

F. WORK SHEET FOR FY 2013 CONSOLIDATION/UNIFICATION ASSISTANCE (A.R.S. §§15-912 and 15-912.01)

I. Consolidation/Unification Increase for Transitional Costs incurred in first year	
II. FY 2013 District Support Level (line I + Work Sheet E, line IV)	\$ 0.00
III. FY 2013 Revenue Control Limit (line I + Work Sheet E, line VIII) [to Budget, page 7, line 1(a)]	\$ 0.00

G. WORK SHEET FOR FY 2013 SOFT CAPITAL ALLOCATION HIGH SCHOOL STUDENT COUNT FOR COMMON SCHOOL DISTRICTS NOT WITHIN A HIGH SCHOOL DISTRICT (TYPE 03) (A.R.S. §15-951.D)

I. High School Student Count Tuitioned Out (from Work Sheet O, line 6)	0.000
II. High School Student Count Transported by District of Residence to District of Attendance	
III. High School Student Count Taught by District of Residence (from Work Sheet B, line A.4 column for 9-12)	0.000
IV. High School Student Count Transported by District of Residence to District of Attendance or Taught by District of Residence (line II + line III) (to Work Sheet I, line V.A, column 9-12)	0.000

H. WORK SHEET FOR FY 2013 CAPITAL OUTLAY REVENUE LIMIT (CORL) (A.R.S. §15-961.A-D)

TABLE TO CALCULATE CORL PER STUDENT COUNT

					K-8		9-12
I.	FY 2013 Actual Student Count: .001 - 99.999						
	CORL per Student Count			\$	272.75	\$	329.41
11.	FY 2013 Actual Student Count: 100.000 - 499.999				500.000		500.000
	A. Student Count Constant				500.000		500.000
	B. Actual Student Count (from Work Sheet B, line A.4)				0.000		0.000
	C. Difference			=	0.000	=	0.000
	D. weight Adjustment Factor			X	0.0003	x	0.0004
	E. Support Level Weight Increase			=	0.000	=	0.000
	F. Support Level weight			+	1.2/8	+	1.398
	G. Adjusted Support Level weight			=	104.05	=	211.20
	I CORL per Student Count			x ə — \$	0.00	x	0.00
ш	EV 2013 Actual Student Count: 500 000 500 000			- φ	0.00	- \$	0.00
111.	A Student Count Constant				600.000		600.000
	R. Actual Student Count (from Work Sheet R line A 4)				0.000		0.000
	C Difference				0.000		0.000
	D. Weight Adjustment Factor			=	0.000	=	0.000
	E. Support Level Weight Increase				0.0012	<u> </u>	0.0013
	E. Support Level Weight Increase				1.158		1.268
	G. Adjusted Support Level Weight				0.000	<u> </u>	0.000
	H. Support Level Amount			- •	194.95	- •	211.29
	I CORL per Student Count			$\frac{x}{-}$	0.00	$-\frac{x}{8}$	0.00
w	EV 2013 Actual Student Count: 600 000 or More & ITED			- φ	0.00	- •	0.00
1 .	CORL per Student Count			\$	225.76	\$	267.94
	CALCULA	FIONS F	OR CORL				
	C. HOULAN		PSD		К-8		9-12
V.	Capital Outlay Base		1.02				
	A. FY 2013 Student Count (from Work Sheet B, line C.1 and A.4)	23.420		3,528.702		1.880.019
	B. CORL per Student Count (from Table above)	x \$	225.76	x \$	225.76	x \$	267.94
	C. Capital Outlay Base (line V.A x line V.B)	= \$	5,287.30	= \$	796,639.76	= \$	503,732.29
VI.	Capital Outlay Growth Factor						
	A. FY 2013 Student Count (from line V.A above)				5,432.141		
	B. FY 2012 Student Count			÷	5,658.888		
	C. FY 2013 Capital Outlay Growth Factor (VI.A ÷ VI.B)			=	0.9599		
VII.	Capital Outlay Revenue Limit						
	A. Capital Outlay Base (from line V.C)	\$	5,287.30	\$	796,639.76	\$	503,732.29
	B. Capital Outlay Growth Factor (if growth factor is						
	less than 1.05, use 1.0) (from line VI.C)	х	1.0000	х	1.0000	x	1.0000
	C. FY 2013 CORL (VII.A x VII.B)	= \$	5,287.30	= \$	796,639.76	= \$	503,732.29
	D. CORL for High School Textbooks						
	1. FY 2013 Actual 9-12 Student Count (from Work Sheet B, I	ine A.4)					1,880.019
	2. Support Level Amount for Textbooks					x \$	69.68
	3. CORL for Textbooks (VII.D.1 x VII.D.2)					= \$	130,999.72
	E. 9-12 CORL						
	1. FY 2013 9-12 CORL [9-12(VII.C)+VII.D.3] (to Budget, pa	ige 7, line	e 2.a)			= \$	634,732.01
	2. 9-12 CORL Reduction for State Budget Adjustments (to B	udget, pa	ge 7, line 2.b)			- \$	246,377.00
	3. Adjusted FY 2013 9-12 CORL (VII.E.1-VII.E.2) (to Work	Sheet J,	line III.A.1 or	III.B.5)		= \$	388,355.01
	F. PSD and K-8 CORL						
	1. FY 2013 PSD and K-8 CORL [PSD(VII.C) + K-8(VII.C)] ((to Budge	et, page 7, line	e 2.a)		= \$	801,927.06
	2. PSD and K-8 CORL Reduction for State Budget Adjustmer	nts (to Bu	dget, page 7,	line 2.b)		- \$	311,275.00
	3. Adjusted FY 2013 PSD and K-8 CORL (VII.F.1-VII.F.2) (to Work	Sheet J, line I	II.A.1 or II	I.B.5)	= \$	490,652.06

I. WORK SHEET FOR FY 2013 SOFT CAPITAL ALLOCATION (SCA) (A.R.S. §§15-962 and 15-185, as amended by Laws 2012, Ch. 300, §1)

TABLE TO CALCULATE SCA PER STUDENT COUNT

			K-8		9-12
I. FY 2013 Actual Student Count: 0.001 - 99.999					
SCA per Student Count		\$	271.83	\$	271.83
II. FY 2013 Actual Student Count: 100.000 - 499.999					
A. Student Count Constant			500.000		500.000
B. Actual Student Count (from Work Sheet B, line A.4)		-	0.000	-	0.000
C. Difference		=	0.000	=	0.000
D. Weight Adjustment Factor		x	0.0003	x	0.0003
E. Support Level Weight Increase		=	0.000	=	0.000
F. Support Level Weight		+	1.278	+	1.278
G. Adjusted Support Level Weight		=	0.000	=	0.000
H. Support Level Amount		x \$	194.30	x \$	194.30
I. SCA per Student Count		= \$	0.00	= \$	0.00
III. FY 2013 Actual Student Count: 500.000 - 599.999					
A. Student Count Constant			600.000		600.000
B. Actual Student Count (from Work Sheet B, line A.4)		-	0.000	-	0.000
C. Difference		=	0.000	=	0.000
D. Weight Adjustment Factor		x	0.0012	x	0.0012
E. Support Level Weight Increase		=	0.000	=	0.000
F. Support Level Weight		+	1.158	+	1.158
G. Adjusted Support Level Weight		=	0.000	=	0.000
H. Support Level Amount		x \$	194.30	x \$	194.30
I. SCA per Student Count		= \$	0.00	= \$	0.00
IV. FY 2013 Actual Student Count: 600.000 or More & JTED					
SCA per Student Count		\$	225.00	\$	225.00
CALCULATION	NS FOR SCA				
	PSD		K-8		9-12
V. FY 2013 SCA					
A. FY 2013 Actual Student Count (from Work Sheet B, line C.1 and A.4	4 or				
Work Sheet G, line IV for Type 03 districts)	23.420		3,528.702		1,880.019
B. FY 2013 SCA per Student Count (from Table above)	x \$ 225.00	x \$	225.00	x \$	225.00
C. FY 2013 SCA (line V.A x line V.B)	= \$ 5,269.50	= \$	793,957.95	= \$	423,004.28
D. Additional Assistance					
1. FY 2013 Charter School Student Count (from Work Sheet B, line A	A.5)		0.000		0.000
2. Assistance per Student		x <u></u> \$	1,654.41	x <u>\$</u>	1,928.19
3. FY 2013 Additional Assistance (line V.D.1 x line V.D.2)		= \$	0.00	= \$	0.00
4. Adjustment to Additional Assistance, if applicable		- \$		- \$	
5. Adjusted FY 2013 Additional Assistance (line V.D.3 - V.D.4)		= \$	0.00	= \$	0.00
E. PSD and K-8 SCA					
1. FY 2013 PSD and K-8 SCA [V.C (PSD) + V.C (K-8) + V.D.5 (K-	-8)] (to Budget, page 8, line B.9)	= \$	799,227.45		
2. PSD and K-8 SCA Reduction for State Budget Adjustments (to Bu	udget, page 8, line B.11)	- \$	663,482.00		
3. Adjusted FY 2013 PSD and K-8 SCA (to Work Sheet J, line III.A.	2 or III.B.6)	= \$	135,745.45		
F. 9-12 SCA					
1. FY 2013 9-12 SCA [V.C (9-12) + V.D.5 (9-12)] (to Budget, page	8, line B.9)			= \$	423,004.28
2. 9-12 SCA Reduction for State Budget Adjustments (to Budget, pa	ge 8, line B.11)			- \$	351,159.00
3. Adjusted FY 2013 9-12 SCA (to Work Sheet J, line III.A.2 or III.F	3.6)			= \$	71,845.28

UNDER STEET FOR EQUALIZATION BASE AND ASSETIZATES (A.R.S. 415-711, and U.R.S. NOTE: Commen School District (NT within a High School District (Type US) whold only complex Sections 1 and III.S. State 1 NT STATE (A.R. Number Const. State 1 NT STATES (A.R. Number Const. State 2 NT STATES (A.R. Number Const. 1 Adjusted PY 2013 State 1 NT STATES (A.R. Number Const. State 2 NT STATES (A.R. Number Const.	DI	STI	RICT NAME	LHUSD#1	COU	NTY N	Iohave	CTD NUMBER		080201000
NOTE: Common School Districts NOT within a High School Districts (Type 03) should only complete Sections 1 and HL3. 1. A. Todi PY 2013 PSD and K-8 Weighted Sine Aid Suden Count 1 F80 (trum Wurk Sheet II, Inc C.1) 31999 2.8.8 (true Wurk Sheet II, Inc C.1) 31999 3.0 (true Wurk Sheet II, Inc C.1) 31999				J. WORK SHEET FOR	EQUALIZATION BASE A	ND ASSISTA	ANCE (A.R.S. §15	-971.A and .B)		
1. A. Total FY 2013 FSD and K-8 Weighted State Aid Studen Count151589121. FSD (Intra Work Sheet B, Ine C.1)333992. K-8 (from Work Sheet B, Ine C.1)33991. Total FY 2013 FSD-8 and 9-12 Weighted State Aid Studen Count (Intra LIPSD S column+ 9-12 column)4123.7042. C. Total FY 2013 Weighted State Aid Studen Count (Intra LIPSD S column+ 9-12 column)6.503.9173. A. Lesser Of District Support level (DSL) or Revenes Count of Linit (RCL) (from Work Sheet B, Ine I C)0.33774. A. Lesser Of District Support level (DSL) or Revenes Count of Linit (RCL) (from Work Sheet F, Ine I I or 1010 to Work Sheet SL, Ine I V or VIII, or Work Sheet F, Ine I I or 1010 to Work Sheet SL, Ine I V or VIII, or Work Sheet I, Ine I I or VIII, or Work Sheet I, 1. Adjusted FY 2013 Supplication School District NOT Within a High School District Type 1005555.001.877.163. Total FY 2013 Supplication State District NOT Work Sheet I (a convertained Perpert) Case Excise Tax Assessed Valuation - 10056.741.0960056.741.096005. 2012 Salt River Project (SRP) Valuation + 10056.741.0960056.741.0960056.741.096006. 2012 Covernment Peperty Lease Excise Tax Assessed Valuation + 10056.741.0960056.741.0960056.741.096006. 2013 Supplication Assistance Before Adjustments totified by ADE.11.8.4.1.8.4.1.8.4.1.8.4.1.8.4.1.1.4.1.1.4.1156.00056.741.096007. Total FY 2013 Equalization Assistance Chem View Sheet I, Ine T CI56.00056.741.096007. Total FY 2013 Equalization Assistance Chem View Sheet	NOT	E:	Common S	chool Districts NOT within a	a High School District (Type	e 03) should o	nly complete Secti	ons I and III.B.		
I. A. Total FY 2017 PSD and K-8 Weighed Stark All Student Count 33.999 J. K. S. (form Work Sheet B, Inc C.1) 33.999 J. K. S. (form Work Sheet B, Inc C.2) 4.087.745 J. Total FY 2017 PSD and 9-12 Reason (in the LB PSD-S column + 9-12 column) 6.503.917 D. FRS-F and 9-12 Reason (in the H in the C.1) 0.6337 D. Robe, and 9-12 Reason (in the LB Scheet D, Intel LA) 0.6337 B. DER, RCL FRS-E and 9-12 Relation (intel D x line H A) 0.6337 B. DER, RCL FRS-E and 9-12 Relation (intel D x line H A) 0.6337 B. DER, RCL FRS-E and 9-12 Relation (intel D x line H A) 0.6337 B. DER, RCL FRS-E and 9-12 Relation (intel D x line H A) 0.6337 B. DER, RCL FRS-E and 9-12 Relation (inter D x line H R) 0.6337 2. Adjusted FY 2013 School Capital Allocation (from Work Sheet I) 5.15400,206.40 3. Total FY 2013 Equilation Researce I with (from Work Sheet I) 5.15400,206.41 4. 2012 Primary Assessed Vuluation + 100 5.0741,09600 5. 2012 Sole Rever Project (SRP) Valuation + 100 5.000 6. 2012 Governmere Property Loss (Frage Valuation + 100 5.000 6. 2012 Governmere Property Loss (Frage Valuation + 100 5.0200 7. Total All Arceicae for Districts participain in Caceret Adjustaments in (From Work Sheet C, line							PSD-8			9-12
1. F80 (trum work Sheet R, Ine C.1., Total FY 2013 PSD-8 and 9-12 Weighted State Ad Student Count (Total Awa Aol and AOI Counts) 33599 (4.12.701 33599 (4.12.701 1. For Jar FY 2013 Weighted State Ad Student Count (Total FW 2013 Weighted State Ad Student Count (Ine LB PSD Schum + 9-12 column) 0.6337 6.503.917 1. A Lesser of District Super Researce Control Limit (RCL) (from Work Sheet F, Ine IV or VII, wwirk Sheet I) $5.5.4901, 206.20$ $5.8.4901, 206.20$ 1. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) $5.5.400, 206.20$ $5.8.4901, 206.20$ $5.8.4901, 206.20$ 2. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) $5.5.400, 206.20$ $5.6.741, 206.20$ $5.6.741, 206.20$ 3. Total FY 2013 Figuratization Res (ILB + III, A.1 + III, A.2) $5.6.741, 206.20$ $5.6.741, 206.20$ $5.6.741, 206.20$ 3. 2012 Figuratization Res (ILB + III, A.1 + III, A.2) $5.6.741, 206.20$ $5.6.741, 206.20$ $5.6.741, 206.20$ 3. 2012 Sak River Project (SRP) Valuation = 100 $5.0.00$ $5.0.00$ $5.0.00$ $5.0.21, 206.20, 207.25$ 3. Total FY 2013 State All Decrease for Districts participating in Career Ladder Program, Co0375 x BBL, from Work Sheet F, Ine II or VII $5.0.00$ $5.0.$	I.	A.	Total FY 2013	PSD and K-8 Weighted State	Aid Student Count					
B. Total PY 2013 PSDS and 9.12 Weighed State Ad Studen Count 2.382.21 B. Total PY 2013 PSDS and 9.12 Weighed State Ad Studen Count (line LB PSD-8 column + 9-12 column) 3.382.31 D. PSDS And 9.12 Factors (line LB + line LC) 0.6337 6.503.917 D. A Lease of Divisic Support bear (QSL) or Revenue Control Linuit (RC1) 0.6337 6.503.917 D. NSD And 9.12 Factors (line LB + line LC) 0.6337 6.503.917 D. A Lease of Divisic Support bear (QSL) or Revenue Control Linuit (RC1) 0.6337 6.503.917 D. A logicated PY 2013 Suppid Oulds, Revenue Control Linuit (RC1) 0.6337 5.800.3620 I. A dipased PY 2013 Suppid Oulds, Revenue Linuit (from Work Sheet I) 5.15400.306.40 5.15400.306.40 5.8301.207.145 J. Adipased PY 2013 Suppid Oulds, Revenue Linuit (from Work Sheet I) 5.6731.096.00			1. PSD (from 2 K & (from 2	Work Sheet B, line C.1)	Non AOI and AOI Counts)		33.959			
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $		R	2. K-8 (110111 Total EV 2013	PSD-8 and 9-12 Weighted St	at Non-AOI and AOI Counts)		4,087.743			2 382 213
C. Toal FY 2013 Seglined State Aid Student Count (line LB PSD 8 column + y^{12} column) D. PSD 8 and y^{12} Factors (line LB + line LC) LA Lesser of District Support test (OSL) or Revenue Control Lini (RCL) (from Work Sheet F, line IV or VIII, or Work Sheet F, line II or III) (to Work Sheet S, line LA) B. DSL/RCL PSD 8 and y^{12} Allocation (line LD x line ILA) B. A for AL Lonientes Every Controm School Districts NOT Within a Figh School District Crype 03) 1. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) 3. Total FY 2013 Soft Capital Allocation (from Work Sheet I) 4. 2012 Primary Assessed Valuation + 100 5. 2012 Sah River Project (SRP) Valuation + 100 5. 2000 5. 0,000 5. 0,000		D.	(Total Non-AO	I and AOI Counts)	ate Ald Student Count		(I.A.1 + I.A.2)		(from V	Work Sheet B, line C.4.b)
$\begin{array}{c c c c c c c c c c c c c c c c c c c $		C.	Total FY 2013	Weighted State Aid Student G	Count (line I.B PSD-8 column	n +		< 502.015		
11. A Leaser of Duritic Support level (DSL) or Revense Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or IID) (to Work Sheet S, line LA) 9 24.302.203.56 12. A proof LL District Support Control School District SOUT Within a High School District Cype 03) 5 15,400,306.40 1. A dipated FY 2013 Soft Capital Allocation (from Work Sheet I) 5 16,00627.06 5 2. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) 5 16,00627.03 5 6,741.096.00 3. Total FY 2013 Equalization Base (ILB + IILA:1 + IILA:2) 5 16,002.670.03 5 0.00 5 0.00 5. 2012 Government Property Lease Excise Tax Assessed Valuation + 100 5 0.00 5 0.00 5 0.00 6. Quilifying Tax Rate \$ 13,202.436.52 \$ 13,202.436.52 \$ 13,202.436.52 9. Qualifying Levy (IILA:7 x IILA:8) \$ 0.00 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000 \$ 0.000		р	9-12 column) PSD-8 and 9-1	2 Factors (line I $\mathbf{B} \div \text{line I } \mathbf{C}$)			0.6337	6,503.917		0 3663
$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	II.	D. А.	Lesser of Distri	ict Support level (DSL) or Rev	venue Control Limit (RCL)		0.0357			0.5005
bsets f, line LA) b. DSL/RCF ENPs and 912 Allocation (line LD x line ILA) b. DSL/RCF ENPs and 912 Allocation (line LD x line ILA) line A for ALL Districts Except Common School Districts NOT Within a High School District (Type 03) 1. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet I) 3. Total FY 2013 Equalization Base (ILB + ILLA 1 + ILLA 2) 4. 2012 Primary Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2012 Government Property Less Excise Tax Assessed Valuation ± 100 5. 2013 Gualifying Tax Rate 5. 2.824,267.39 1. FY 2013 Equalization Assistance Before Adjustments (ILLA 3 - IILA 9) 1. FY 2013 Equalization Assistance Before Adjustments (ILLA 3 - IILA 9) 1. Lesser of Districts Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet C, line IV or VIII, or Work Sheet C, line II or VI) 3. Adjusted DSL/RCL (ILB 1 - IILB 2) 4. DSL/RCL FISI S and 9-12 Allocation 5. Adjusted DSL/RCL (ILB 1 - IILB 2) 4. DSL/RCL FISI S and 9-12 Allocation 6. Adjusted FY 2013 Capital Allocation (from Work Sheet I) 5. 0.00 5. 0.			(from Work Sh	eet E, line IV or VIII, or Wor	k Sheet F, line II or III) (to W	ork				
B. DSL/RCL PRD-8 and 9-12 Allocation (line LDX into HA) \$ 15,400,400,40 \$ 5,001,407,10 B. A. For ALL District ScyCP (somone School District SVTP Within a High School District (Type 03) \$ 490,652,06 \$ 388,355,01 1. A dejusted FY 2013 Soft Capital Allocation (from Work Sheet I) \$ 15,400,400,40 \$ 388,355,01 2. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) \$ 16,026,703,01 \$ 9,362,007,42 3. Total FY 2013 Equalization Base (ILB + IILA.1 + IILA.2) \$ 16,026,703,01 \$ 9,362,007,42 4. 2012 Primary Assessed Valuation + 100 \$ 0.00 \$ 0.00 5. 2012 Saft River Project (SRP) Valuation + 100 \$ 0.00 \$ 0.00 6. 2012 Government Project (SRP) Valuation + 100 \$ 0.00 \$ 0.00 7. TOTAL Valuation (IILA.4 + IILA.5 + IILA.6) \$ 13,202,436,52 \$ 13,202,436,52 9. Quilifying Tax Rule \$ 1,302,436,52 \$ 13,202,436,52 \$ 13,202,436,52 11. FY 2013 State Aid Decrease for Districts aver PDLs \$ 0.00 \$ 0.00 \$ 0.00 12. Total FY 2013 State Aid Decrease for Districts PDLS \$ 0.00 \$ 0.00 \$ 0.00 11. FY 2013 State Aid Decrease for Districts PDLS or Reveue Control Limit (RCL) (from Work Sheet E, line II or III) \$ 0.00 \$ 0.00 \$ 0.00 \$ 0.000 \$ 0.000<		Б	Sheet S, line I.			b	15 100 205 10	\$ 24,302,203.56	¢	0.001.007.14
In TermSchool District (Type d3)School District (Type d3)School District (Type d3)1. Adjusted PY 2013 Gapiral Outlay Revenue Limit (from Work Sheet H) $$ \underline{s} \underline{400, 652, 06}$ $\underline{s} \underline{71, 864, 52}$ 2. Adjusted PY 2013 Soft Capital Allocation (from Work Sheet I) $$ \underline{s} \underline{600, 600}$ $\underline{500, 600}$ 3. Total PY 2013 Equalization Base (ILB + IILA, 1 + IILA, 2) $$ \underline{16, 622, 673, 93}$ $$ \underline{9, 92, 62, 973, 42}$ 3. Total PY 2013 Equalization (ILA + IILA, 5 + IILA, 6) $$ \underline{5, 674, 1096, 600}$ $$ \underline{5, 674, 1096, 600}$ 5. 2012 Saft River Project (SRP) Valuation + 100 $$ \underline{5, 674, 1096, 600}$ $$ \underline{5, 674, 1096, 600}$ 6. 2012 Government Property Lease Excise Tax Assessed Valuation + 100 $$ \underline{5, 674, 1096, 600}$ $$ \underline{5, 674, 1096, 600}$ 8. Qualifying Tax Rate $$ \underline{5, 13, 202, 436, 52}$ $$ \underline{5, 13, 202, 436, 52}$ $$ \underline{5, 13, 202, 436, 52}$ 0. FY 2013 Equalization Assistance Before Adjustments $$ \underline{5, 2, 824, 267, 39}$ $$ \underline{5, (3, 840, 339, 07)}$ 11. PY 2013 Equalization Assistance Before Adjustments $$ \underline{5, 2, 824, 267, 39}$ $$ \underline{5, (3, 840, 339, 07)}$ 11. PY 2013 Equalization Assistance (IILA, 10 - IILA, 11) (1) $$ \underline{5, 0, 00}$ $$ \underline{5, 0, 00}$ 12. Total PY 2013 Equalization Assistance (IILA, 10 - IILA, 11) (1) $$ \underline{5, 0, 00}$ $$ \underline{5, 0, 000}$ 13. Adjusted PY 2013 Capital Outlay Revenue Limit (from Work Sheet F, Ine II of IU) $$ \underline{5, 0, 000}$ $$ \underline{5, 0, 000}$ 14. Total Valuation + 100 $$ \underline{5, 0, 000}$ $$ \underline{5, 0, 000}$ 15. Adjusted PY 2013 Capital Outlay Revenue Limit (from Work Sheet F, Ine II or VI) $$ \underline{5, 0, 000}$ <t< td=""><td>ш</td><td>В. А</td><td>DSL/RCL PSD For ALL Distri</td><td>-8 and 9-12 Allocation (line I ets Except Common School I</td><td>.D X line II.A)</td><td>\$</td><td>15,400,306.40</td><td></td><td>\$</td><td>8,901,897.16</td></t<>	ш	В. А	DSL/RCL PSD For ALL Distri	-8 and 9-12 Allocation (line I ets Except Common School I	.D X line II.A)	\$	15,400,306.40		\$	8,901,897.16
1. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet I)5400,652,065388,35502. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I)5 $\frac{135,745,45}{1600,267,03,91}$ 5 $\frac{388,3550}{1000,000,000,000,000,000,000,000,000,00$	111.	11.	School District	(Type 03)	isticts i to i within a fligh					
2. Adjusted PY 2013 Soft Capital Allocation (from Work Sheet I)			1. Adjusted FY	Y 2013 Capital Outlay Revenu	e Limit (from Work Sheet H)	\$	490,652.06		\$	388,355.01
Total PY 2013 Equalization Base (II.B + III.A.1 + III.A.2)Total PY 2013 Equalization Base (II.B + III.A.1 + III.A.2)Total PY 2013 Equalization Base (II.B + III.A.1 + III.A.2)Total PY 2013 Equalization Base (II.B + III.A.1 + III.A.2)S $9.262,2097.45$ 4. 2012 Primary Assessed Valuation + 100\$ 0.00 \$ 0.00 5. 2012 Salt River Project (SRP) Valuation + 100\$ 0.00 \$ 0.00 6. 2012 Covernment Property Lase Excise Tax Assessed Valuation + 100\$ 0.00 \$ 0.00 7. TOTAL Valuation (III.A.4 + III.A.5 + III.A.6)\$ $6.741,096.00$ \$ $6.741,096.00$ 8. Qualifying Tax Rate\$ $5 13,202,436.52$ \$ $13,202,436.52$ 9. Qualifying Lavy (III.A.7 × III.A.8)\$ $2,824,267.39$ \$ $(3,840,339.07)$ 11. FY 2013 Equalization Assistance Bfore Adjustments\$ $2,824,267.39$ \$ $(3,840,339.07)$ 11. FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1)\$ $2,824,267.39$ \$ $(3,840,339.07)$ 12. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1)\$ $\frac{5}{2,824,267.39}$ \$ $\frac{5}{2,(3,840,339.07)}$ 19. For Common School Districts NOT Within a High School District (Type 0.3)\$ $\frac{5}{2,(3,840,339.07)}$ \$ $\frac{5}{2,(3,840,339.07)}$ 10. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet F, line II or VI)\$ $\frac{5}{2,(0,00)}$ \$ $\frac{6}{2,(0,00)}$ 2. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet I)\$ 0.00 \$ $\frac{6}{2,(0,00)}$ 3. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet I)\$ 0.00 \$ 0.00 4. Adjusted FY 2013 Capital Aulocatio			2. Adjusted FY	Y 2013 Soft Capital Allocation	n (from Work Sheet I)	(from	Work Sheet H, line VII.F.3)) ((from Wo \$	71 845 28
3. Total FY 2013 Equalization Base (ILB + IILA.1 + IILA.2) \$ 16026,703.91 \$ 9.362.097.43 4. 2012 Primary Assessed Valuation \div 100 \$ 6,741.096.00 \$ 6,741.096.00 5. 2012 Salt River Project (SRP) Valuation \div 100 \$ 0.00 \$ 0.00 6. 2012 Government Property Lasse Excise Tax Assessed Valuation \div 100 \$ 0.00 \$ 0.00 7. TOTAL Valuation (ILA.4 + IILA.5 + IILA.6) \$ 6,741.096.00 \$ 6,741.096.00 8. Qualifying Tax Rate \$ 19885 \$ 13.202.436.52 \$ 6,741.096.00 9. Qualifying Lavy (IILA.7 x IILA.8) \$ 13.202.436.52 \$ 13.202.436.52 10. FY 2013 Equalization Assistance Before Adjustments (IILA.3 - IILA.9) \$ 13.202.436.52 11. FY 2013 State Åid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, Ine XVII) (Laws 1092, C.I.58, § 2). Unfield districts use PSD -8 \$ (3.840.339 07 12. Total FY 2013 this amount is zero, unless otherwise notified by ADE.) \$ 0.000 \$ (3.840.339 07 12. Total FY 2013 Equalization Assistance (IILA.10 - IILA.11) (1) \$ 0.000 \$ (3.840.339 07 14. Less of District Support Level (DSL) or Revenue Control Limit (RCL) (mow ask Sheet I, line IV or VIII, or Work Sheet F, line II or VI) \$ 0.000 \$ 0.000 2. Adjusted DSL/RCL (ILB.1 - IILB.2) \$ 0.000 \$ 0.000 <t< td=""><td></td><td></td><td> j</td><td></td><td></td><td>φ (fro</td><td>m Work Sheet I, line V.E.3)</td><td>)</td><td>(from</td><td>Work Sheet I, line V.F.3)</td></t<>			j			φ (fro	m Work Sheet I, line V.E.3))	(from	Work Sheet I, line V.F.3)
4. 2012 Primary Assessed Valuation ± 100 \$ 6,741,096,00 \$ 6,741,096,00 5. 2012 Salt River Project (SRP) Valuation ± 100 \$ 0,00 \$ 0,00 6. 2012 Government Property Lease Excise Tax Assessed Valuation ± 100 \$ 0,00 \$ 0,000 7. TOTAL Valuation (IILA 4 + IILA 5 + III.A.6) \$ 6,741,096,00 \$ 6,741,096,00 8. Qualifying Tax Rate \$ 1,5202,436,52 \$ 1,3202,436,52 9. Qualifying Tax Rate \$ 1,3202,436,52 \$ 1,3202,436,52 10. FY 2013 Equalization Assistance Before Adjustments \$ 2,824,267,39 \$ (3,840,339,07) 11. FY 2013 State Add Decrease for Districts participating in Career Ladder Program (0,00375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, § 2). Unified districts use PSD-8 \$ (3,840,339,07) 12. Total FY 2013 Equalization Assistance (IILA,10 - IILA,11) (1) \$ 2,824,267,39 \$ (3,840,339,07) 14. Lesser of District SNOT Within a High School District (Type 03) \$ (3,840,339,07) \$ (3,840,339,07) 15. Total FY 2013 Equalization Assistance (IILA,10 - IILA,11) (1) \$ 0,000 \$ (0,000) \$ (0,000) 2. Turito Out for High School Students (from Work Sheet F, line II or VI) \$ 0,000 \$ (0,000) \$ (0,000) \$ (0,000) \$ (0,000) \$ (0,000) \$ (0,000) \$ (0,000) \$ (0,000) \$ (0			3. Total FY 20	13 Equalization Base (II.B +	III.A.1 + III.A.2)	\$	16,026,703.91		\$	9,362,097.45
5. 2012 Salt River Project (SRP) Valuation + 100\$0.00\$0.006. 2012 Government Property Lease Excise Tax Assessed Valuation + 100\$0.00\$0.007. TOTAL Valuation (III.A.4 + III.A.6)\$6.741.096.00\$6.741.096.008. Qualifying Tax Ratex\$1.9585x\$1.95859. Qualifying Levy (III.A.7 x III.A.8)\$\$1.3202.436.52\$\$1.3202.436.5210. FY 2013 Equalization Assistance Before Adjustments\$2.824.267.39\$\$3.840.339.0711. FY 2013 Equalization Assistance Before Adjustments\$2.824.267.39\$\$3.840.339.0712. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1)\$\$0.00\$\$53.840.339.0713. Lesser of District Surprogram (00037 s RES fore work Sheet C, line II or III)\$\$0.00\$\$\$3.840.339.0714. DSL/RCL PSD-8 and 9-12 Allocation\$0.00\$0.00\$0.00\$0.005. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet H)\$0.00\$0.00\$0.006. Adjusted FY 2013 Equalization Assistance HIL.8.5 + III.8.6)\$0.00\$0.00\$0.009. 2012 Gapital Allocation (from Work Sheet I)\$0.00\$0.00\$0.009. 2012 Schward Assessed Valuation + 100\$\$\$0.00\$0.009. 2012 Gapital Allocation (from Work Sheet I)\$0.0			4. 2012 Prima	ry Assessed Valuation ÷ 100		\$	6,741,096.00		\$	6,741,096.00
6. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ §0.007. TOTAL valuation (III.A4 + III.A.6)\$6.741.096.008. Qualifying Tax Rate\$1.958559. Qualifying Levy (III.A.7 x III.A.8)\$1.9585510. FY 2013 Equalization Assistance Before Adjustments\$1.3202.436.52(III.A3 - III.A.9)\$2.824.267.39\$11. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line KVII) (Laws 1992. Ch. 158, §2) Unified districts user PSD-8 column only. (For FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1)\$2.824.267.3912. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1)\$0.00\$13. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line II or VI)-\$0.0003. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet H)\$0.000\$0.0004. DSL/RCL PSD-8 and 9-12 Allocation\$0.000\$0.0005. Adjusted FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6)\$0.000\$0.0006. Adjusted FY 2013 Equalization Hase (III.B.4 + III.B.5 + III.B.6)\$0.000\$0.0009. 0.012 Government Property Lease Excise Tax Assessed Valuation ± 1.00 \$0.000\$0.0009. 0.012 Government Property Lease Excise Tax Assessed Valuation ± 1.00 \$0.000\$0.0009. 0.012 Government Property Lease Excise Tax Assessed Valuation ± 1.00 \$0.000\$0.000			5. 2012 Salt R	iver Project (SRP) Valuation	÷ 100	\$	0.00		\$	0.00
7. TOTAL Valuation (IILA.4 + III.A.5 + III.A.6)\$ 6,741.096.00\$ 6,741.096.008. Qualifying Lavy (III.A.7 x III.A.8)\$ 1.9585\$ 1.3202.436.529. Qualifying Levy (III.A.7 x III.A.8)\$ 1.3202.436.52\$ 1.3202.436.5210. FY 2013 Equalization Assistance Before Adjustments\$ 2,824.267.39\$ (3,840.339.07)11. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, 82) Unified districts use PSD-8\$ 2,824.267.39\$ (3,840.339.07)12. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1)\$ 2,824.267.39\$ (3,840.339.07)19. For Common School Districts NOT Within a High School District (Type 03)\$ (3,840.339.07)10. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line II or VII)\$ 0.002. Tuition Out for High School Students (from Work Sheet E, line II or VI)\$ 0.003. Adjusted DSL/RCL (III.B.1 - III.B.2)\$ 0.004. DSL/RCL PSD-8 and 9-12 Allocation\$ 0.005. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet F, line II or VI)6. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I)\$ 0.008. 2012 Shat Rive Project (SRP) Valuation $\neq 100$ \$ 0.0009. 2012 Soft Capital Allocation $\neq 100$ \$ 0.0009. 2012 Soft Rapital Allocation $\Rightarrow 100$ \$ 0.0009. 2012 Soft Rapital Allocation $\Rightarrow 100$ \$ 0.0009. 2012 Soft Rapital Allocation $\Rightarrow 100$ \$ 0.0009. 2012 Government Property Lease Excise Tax Assessed Valuation $\Rightarrow 100$ \$ 0.0009. 2012 Government Proper			6. 2012 Gover	nment Property Lease Excise	Tax Assessed Valuation ÷ 10	0 <u>\$</u>	0.00		\$	0.00
8. Qualifying Tax Rate x \$ 1.9585 9. Qualifying Tax Rate X \$ 1.3202,436.52 10. FY 2013 Equalization Assistance Before Adjustments (III.A.3 - III.A.9) \$ 2.824,267.39 11. FY 2013 State Aid Decrease for Districts participating in Carerer Ladder Program (000737 x BL) from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) Unified districts use PSD-8 column only. (For FY 2013 Itis amount is zero, unless otherwise notified by ADE.) 12. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1) 8. For Common School Districts NOT Within a High School District (Type 03) 1. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line II or VII) 3. Adjusted DSL/RCL (III.B.1 - III.B.2) 4. DSL/RCL PSD-8 and 9-12 Allocation 5. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet I) 6. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) 5. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) 5. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) 5. 2000 5. 2012 Primary Assessed Valuation ± 100 8. 2012 Primary Assessed Valuation ± 100 9. 2012 Saft River Project (SRP) Valuation ± 100 10. 2012 Government Property Lesse Excise Tax Assessed Valuation ± 100 10. 2012 Government Property Lesse Excise Tax Assessed Valuation ± 100 11. TOTAL Valuation (III.B.8 + III.B.9) 12. Qualifying Tax Rate 13. Qualifying Tax Rate 13. Qualifying Tax Rate 13. Qualifying Tax Rate 14. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (200375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, 821, (For FY 2013 Bia mount is zero, unless otherwise notified by ADE.) 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (200375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, 821, (For FY 2013 Bia mount is zero, unless otherwise notified by ADE.) 15. FY 2013 St			7. TOTAL Va	luation (III.A.4 + III.A.5 + III	.A.6)	\$	6,741,096.00		\$	6,741,096.00
9. Qualifying Levy (III.A.7 x III.A.8) $$ 13,202,436.52$ $$ 13,202,436.52$ 10. FY 2013 Equalization Assistance Before Adjustments (III.A.3 - III.A.9) $$ 2,824,267.39$ $$ (3,840,339,07)$ 11. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, 82) $$ (3,840,339,07)$ 12. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1) $$ (0,00)$ $$ (3,840,339,07)$ 13. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VII) 3. Adjusted DSL/RCL (III.B.1 - III.B.2) $$ (0,00)$ $$ (0,00)$ 2. Totido FY 2013 Capital Outlay Revenue Limit (from Work Sheet F) (from Work Sheet F, line II or VI) 3. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet F) $$ (0,00)$ (from Work Sheet F, line VI or VII) $$ (0,00)$ $$ (0,00)$ (from Work Sheet F, line VI or VII) $$ (0,00)$ 5. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet I) $$ (0,00)$ $$ (0,00)$ (from Work Sheet I, line VI D.3) $$ (0,00)$ $$ (0,00)$ (from Work Sheet I, line VI D.3) $$ (0,00)$ 6. Adjusted FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ 7. FY 2013 Equalization Assistance Before Adjustments (III.B.7 + III.B.12) $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ 9. 2012 Salt River Project (SRP) Valuation $\div 100$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ 9. 2012 Government Property Lesse Excise Tax Assessed Valuation $\div 100$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$ $$ (0,00)$			8. Qualifying	Tax Rate		x \$	1.9585		x \$	1.9585
10. FY 2013 Equalization Assistance Before Adjustments (III.A.3 - III.A.9)\$ 2,824,267.39\$ (3,840,339,07)11. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (000375 x BSL from Work Sheet I, ine XVII) (Laws 1929. Ch. 158, §2) Unified districts use PSD-8 column only. (For FY 2013 this amount is zero, unless otherwise notified by ADE.)\$ 2,824,267.39\$ (3,840,339,07)12. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1)• \$ 0 \$ 2,824,267.39• \$ 0 \$ (3,840,339,07)13. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1)• \$ 0,00 \$ 0,000• \$ 0,00014. LESSEr of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or VI)• \$ 0,000 \$ 0,0002. Tuition Out for High School Students (from Work Sheet F, line II or VI)• \$ 0,000 (line III.B.3 x 100)\$ 0,000 (line III.B.3 x 100)5. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet I)\$ 0,000 (line Work Sheet II. line VIII.3)\$ 0,000 (line Work Sheet II. line VIII.3)6. Adjusted FY 2013 Capital Allocation (from Work Sheet I)\$ 0,000 (line Work Sheet II. line VIII.3)\$ 0,000 (line Work Sheet II. line VIII.3)7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6)\$ 0,000 (line Work Sheet I. line VIII.3)\$ 0,000 (line Work Sheet I. line VIII.3)9. 2012 Saft River Project (SRP) Valuation $\div 100$ \$ 0,000 (line Work Sheet I. line VIII.3)\$ 0,000 (line Work Sheet I. line VIII.3)10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ \$ 0,000 \$ 0,00011. TOTAL Valuation (III.B.8 + IIIB			9. Qualifying l	Levy (III.A.7 x III.A.8)		\$	13,202,436.52		\$	13,202,436.52
11. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C. line XVII) (Laws 1992, Ch. 158, 82) Unified districts use PSD-8 column only. (For FY 2013 Equalization Assistance (IILA.10 - IILA.11) (1) $- \frac{\$}{$ 0.00}$ 12. Total FY 2013 Equalization Assistance (IILA.10 - IILA.11) (1) $- \frac{\$}{$ 0.00}$ $- \frac{\$}{$ (3,840,339,07)}$ 13. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or III) $- \frac{\$}{$ 0.00}$ 2. Tuition Out for High School Students (from Work Sheet F, line II or III) $- \frac{\$}{$ 0.00}$ 3. Adjusted DSL/RCL (IILB.1 - III.B.2) $\frac{\$}{$ 0.00}$ 4. DSL/RCL PSD-8 and 9-12 Allocation $\frac{\$}{$ 0.00}$ 5. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet H) $\frac{\$}{$ 0.00}$ 6. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) $\frac{\$}{$ 0.00}$ 7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $\frac{\$}{$ 0.00}$ 8. 2012 Primary Assessed Valuation + 100 $\frac{\$}{$ 0.00}$ 9. 2012 Salt River Project (SRP) Valuation + 100 $\frac{\$}{$ 0.00}$ 9. 2012 Covernment Property Lease Excise Tax Assessed Valuation $\frac{100}{$ $ 0.00}$ $\frac{\$}{$ 0.00}$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\frac{100}{$ $ 0.00}$ $\frac{\$}{$ 0.00}$ 12. Qualifying Tax Rate $\frac{\$}{$ 0.00}$ $\frac{\$}{$ 0.00}$ 13. Qualifying Tax Rate $\frac{\$}{$ 0.00}$ $\frac{\$}{$ 0.000}$ 14. FY 2013 State Aid Decrease for Districts participating in Caraer Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Law 1992, Ch. 158, 82) (For FY 2013 tis amount is zero			10. FY 2013 Ec (III.A.3 - III	ualization Assistance Before I.A.9)	Adjustments	\$	2,824,267.39		\$	(3,840,339.07)
12. Total FY 2013 Equalization Assistance (III.A.10 - III.A.11) (1) $\underline{\$}$ $$			 FY 2013 Sta Career Lado XVII) (Law column only notified by 2 	ate Aid Decrease for Districts der Program (.000375 x BSL f vs 1992, Ch. 158, §2) Unified y. (For FY 2013 this amount i ADE.)	participating in rom Work Sheet C, line l districts use PSD-8 s zero, unless otherwise	- <u>\$</u>	0		- \$	0
B. For Common School District NOT Within a High School District (Type 03)1. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or III) $$ 0.00$ 2. Tuition Out for High School Students (from Work Sheet E, line II or VI) $$ 0.00$ 3. Adjusted DSL/RCL (III.B.1 - III.B.2) $$ 0.00$ 4. DSL/RCL PSD-8 and 9-12 Allocation $$ 0.00$ 5. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet H) $$ 0.00$ 6. Adjusted FY 2013 Capital Allocation (from Work Sheet I) $$ 0.00$ 7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $$ 0.00$ 8. 2012 Primary Assessed Valuation $\div 100$ $$ $ 0.00$ 9. 2012 Salt River Project (SRP) Valuation $\div 100$ $$ $ $ 0.00$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $$ $ $ 0.00$ 12. Qualifying Tax Rate $$ $ 0.00$ 13. Qualifying Levy (III.B.11 x III.B.12) $$ 0.00$ 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) $$ 0.00$ 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (0.00375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $$ $ 0.00$ 16. Total EY 2013 Equalization Assistance UB 14 - III.B.15) $$ $ 0.00$ 16. Total EY 2013 Equalization Assistance UB 14 - III.B.15) $$ $ 0.00$ 16. Total EY 2013 State Aid Decrease for Districts participating in Career Ladder Program (0.00375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unle			12. Total FY 20	13 Equalization Assistance (I	II.A.10 - III.A.11) (1)	\$	2,824,267.39		\$	(3,840,339.07)
1. Lesser of District Support Level (DSL) or Revenue Control Limit (RCL) (from Work Sheet E, line IV or VIII, or Work Sheet F, line II or III) $$ 0.00$ 2. Tuition Out for High School Students (from Work Sheet E, line II or VI)- $$ 0.00$ 3. Adjusted DSL/RCL (III.B.1 - III.B.2) $$ 0.00$ 4. DSL/RCL PSD-8 and 9-12 Allocation $$ 0.00$ 5. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet H) $$ 0.00$ 6. Adjusted FY 2013 Capital Allocation (from Work Sheet I) $$ 0.00$ 7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $$ 0.00$ 8. 2012 Primary Assessed Valuation $\div 100$ $$ 0.00$ 9. 2012 Salt River Project (SRP) Valuation $\div 100$ $$ 0.00$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $$ 0.00$ 11. TOTAL Valuation (III.B.8 + III.B.19) $$ 0.00$ 12. Qualifying Tax Rate $$ 0.00$ 13. Qualifying Levy (III.B.11 x III.B.12) $$ 0.00$ 14. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, 82) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $-$ $ 0.00$ 10. for all FY 2013 Equalization Assistance (III.B.14 - III.B.15) $-$ $ 0.00$ 12. FY 2013 Equalization Assistance (III.B.14 - III.B.15) $$ 0.00$ 13. Gualifying Tax Rate $$ 0.00$ 14. FY 2013 Equalization Assistance UR Adjustments (III.B.7 - III.B.13) $$ 0.00$ 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, 82) (For FY 2013 this amount <td></td> <td>В.</td> <td>For Common S</td> <td>chool Districts NOT Within a</td> <td>High School District (Type (</td> <td>)3)</td> <td></td> <td></td> <td></td> <td></td>		В.	For Common S	chool Districts NOT Within a	High School District (Type ()3)				
2. Tuition Out for High School Students (from Work Sheet E, line II or VI)- \$0.003. Adjusted DSL/RCL (III.B.1 - III.B.2) $$0.004. DSL/RCL PSD-8 and 9-12 Allocation$0.005. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet H)$0.006. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I)$0.006. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I)$0.007. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6)$0.008. 2012 Primary Assessed Valuation \div 100$$9. 2012 Salt River Project (SRP) Valuation \div 100$$10. 2012 Government Property Lease Excise Tax Assessed Valuation \div 100$$11. TOTAL Valuation (III.B.8 + III.B.10)$0.00$12. Qualifying Tax Rate$$0.0013. Qualifying Levy (III.B.11 x III.B.12)$0.00$14. FY 2013 Equalization Assistance Before Adjustments(III.B.7 + III.B.13)$0.00$15. FY 2013 State Aid Decrease for Districts participating inCareer Ladder Program (.000375 x BSL from Work Sheet C, lineXVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amountis zero, unless otherwise notified by ADE.)-$$0.0016. Total EY 2013 Emularition Assistance (III.B.14 - III.B.15)-$$0.00$16. Total EY 2013 Emularition Assistance (III.B.14 - III.B.15)-$$0.00$			1. Lesser of Da (from Work	istrict Support Level (DSL) on Sheet E, line IV or VIII, or V	Revenue Control Limit (RCl Vork Sheet F, line II or III)	L)		\$ 0.00		
$3.$ Adjusted DSL/RCL (III.B.1 - III.B.2) $\$$ 0.004. DSL/RCL PSD-8 and 9-12 Allocation $\$$ 0.00 (line III.B.3 x LD) $\$$ 0.00 (line III.B.3 x LD)5. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet H) $\$$ 0.00 (from Work Sheet H, line VILF.3) $\$$ 0.00 (from Work Sheet H, line VILF.3)6. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) $\$$ 0.00 (from Work Sheet I, line VIE.3) $\$$ 0.00 (from Work Sheet I, line VIE.3)7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $\$$ 0.00 (from Work Sheet I, line VIE.3) $\$$ 0.00 (from Work Sheet I, line VIE.3)7. FY 2013 Equalization Project (SRP) Valuation \div 100 $\$$ $\$$ 9. 2012 Salt River Project (SRP) Valuation \div 100 $\$$ $\$$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation \div 100 $\$$ 11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) $\$$ 0.00 $\$$ $\$$ 12. Qualifying Tax Rate x $\$$ 13. Qualifying Levy (III.B.11 x III.B.12) $\$$ 0.00 $\$$ $\$$ 0.00 $\$$ 14. FY 2013 Equalization Assistance Before Adjustments (II.B.7 - III.B.13) $\$$ 0.00 $\$$ $\$$ 0.00 $\$$ 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $-\$$ $\$$ 16. Total FY 2013 Equalization Assistance (III B.14 - III B.15) $-\$$ \bullet \bullet			2. Tuition Out	for High School Students (fro	om Work Sheet E, line II or V	T)		- \$ 0.00		
4. DSL/RCL PSD-8 and 9-12 Allocation $\frac{\$ 0.00}{(lme III.B.3 x LD)}$ $\frac{\$ 0.00}{(lme III.B.3 x LD)}$ 5. Adjusted FY 2013 Capital Outlay Revenue Limit (from Work Sheet H) $\$ 0.00$ $\$ 0.00$ 6. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) $\$ 0.00$ $\$ 0.00$ 7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $\$ 0.00$ $\$ 0.00$ 8. 2012 Primary Assessed Valuation $\div 100$ $\$ 0.00$ $\$ 0.00$ 9. 2012 Salt River Project (SRP) Valuation $\div 100$ $\$ 0.00$ $\$ 0.00$ 9. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $\$ 0.00$ $\$ 0.00$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $\$ 0.00$ $\$ 0.00$ 11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) $\$ 0.00$ $\$ 0.00$ 12. Qualifying Tax Rate $x $$ 0.00$ $\$ 0.00$ 13. Qualifying Levy (III.B.11 x III.B.12) $\$ 0.00$ $\$ 0.00$ 14. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $- $$ 016. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15)- $$ 00- $$ 00$			3. Adjusted D	SL/RCL (III.B.1 - III.B.2)				\$ 0.00		
$(\text{Ime III.B.3 x LD}) \qquad (\text{Ime III.B.3 x LD}) \qquad (\text{Ime III.B.3 x LD}) = (\text{Ime VE:} 3) = (\text{Ime VE:} 3$			4. DSL/RCL F	SD-8 and 9-12 Allocation		\$	0.00		\$	0.00
S. Adjusted FY 2013 Capital Outly Reference Linit (from Work Sheet I) $\frac{5}{2}$ 0.00 (from Work Sheet H, line VILE3) $\frac{5}{2}$ 0.00 (from Work Sheet H, line VILE3)6. Adjusted FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $\frac{5}{2}$ 0.00 (from Work Sheet I, line VE.5) $\frac{5}{2}$ 0.00 (from Work Sheet I, line VE.5)7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $\frac{5}{2}$ 0.00 (from Work Sheet I, line VE.5) $\frac{5}{2}$ 7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $\frac{5}{2}$ 0.00 $\frac{5}{2}$ 9. 2012 Salt River Project (SRP) Valuation $\div 100$ $\frac{5}{2}$ $\frac{5}{2}$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $\frac{5}{2}$ 0.00 11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) $\frac{5}{2}$ 0.00 12. Qualifying Tax Rate $x \frac{5}{2}$ 0.00 13. Qualifying Levy (III.B.11 x III.B.12) $\frac{5}{2}$ 0.00 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) $\frac{5}{2}$ 0.00 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $-\frac{5}{2}$ 0 16. Total FY 2013 Equalizion Assistance (IIL B.14 - IIL B.15) $-\frac{5}{2}$ 0.00			5 Adjusted FY	V 2013 Capital Outlay Reven	e Limit (from Work Sheet H)	ф ((line III.B.3 x I.D)		[(lin or	e III.B.3 x I.D)+III.B.2]
6. Adjusted FY 2013 Soft Capital Allocation (from Work Sheet I) $$ 0.00$ (from Work Sheet I, line V.E.3) $$ 0.00$ (from Work Sheet I, line V.E.3)7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $$ 0.00$ (from Work Sheet I, line V.E.3) $$ 0.00$ (from Work Sheet I, line V.E.3)8. 2012 Primary Assessed Valuation $\div 100$ $$ 0.00$ $$ 0.00$ 9. 2012 Salt River Project (SRP) Valuation $\div 100$ $$ 0.00$ $$ 0.00$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $$ 0.00$ $$ 0.00$ 11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) $$ 0.00$ $$ 0.00$ 12. Qualifying Tax Rate $$ 0.00$ $$ 0.00$ 13. Qualifying Levy (III.B.11 x III.B.12) $$ 0.00$ $$ 0.00$ 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) $$ 0.00$ $$ 0.00$ 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $- $ 0$ 16. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15) $- $ 0$ $- $ 0$			5. Aujusteu I	2015 Capital Outlay Revent	the Elimit (from work bleet H)	(from	Work Sheet H, line VII.F.3)) (₽ from We	ork Sheet H, line VII.E.3)
(from Work Sheet I, line V.E.3)(from Work Sheet I, line V.E.3)7. FY 2013 Equalization Base (III.B.4 + III.B.5 + III.B.6) $$ 0.00$ $$ 0.00$ 8. 2012 Primary Assessed Valuation $\div 100$ $$ 0.00$ $$ 0.00$ 9. 2012 Salt River Project (SRP) Valuation $\div 100$ $$ 0.00$ $$ 0.00$ 9. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $$ 0.00$ $$ 0.00$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $$ 0.00$ $$ 0.00$ 11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) $$ 0.00$ $$ 0.00$ 12. Qualifying Tax Rate $x $ $ 0.00$ $$ 0.00$ 13. Qualifying Levy (III.B.11 x III.B.12) $$ 0.00$ $$ 0.00$ 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) $$ 0.00$ $$ 0.00$ 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $- $ 0.00$ 16. Total FY 2013 Equalizition Assistance (III.B.14 - III.B.15) $$ 0.00$ $$ 0.00$			6. Adjusted FY	Y 2013 Soft Capital Allocation	n (from Work Sheet I)	\$	0.00		\$	0.00
7. FY 2013 Equalization Base (III.B.4 + III.B.3) 3 0.00 3 0.00 8. 2012 Primary Assessed Valuation $\div 100$ $$$ $$$ $$$ 9. 2012 Salt River Project (SRP) Valuation $\div 100$ $$$ $$$ $$$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $$$ $$$ 11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) $$$ 0.00 $$$ 12. Qualifying Tax Rate x $$$ 0.00 13. Qualifying Levy (III.B.11 x III.B.12) $$$ 0.00 $$$ 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) $$$ 0.00 $$$ 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $ $$ 0 16. Total FY 2013 Equalizition Assistance (III.B.14 - III.B.15) $$$ 0.00 $$$ 0.00			7 EV 2012 E	undiration Page (III P 4 + III		(fro	m Work Sheet I, line V.E.3)	(from	Work Sheet I, line V.F.3)
8. 2012 Frimary Assessed Valuation + 100 \$ 9. 2012 Salt River Project (SRP) Valuation ÷ 100 \$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation ÷ 100 \$ 11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) \$ 0.00 12. Qualifying Tax Rate \$ 0.00 13. Qualifying Levy (III.B.11 x III.B.12) \$ 0.00 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) \$ 0.00 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) - \$ 0 16. Total FY 2013 Equalizition Assistance (III.B.14 - III.B.15) - \$ 0 - 00			7. F1 2015 EQ	mu Assessed Valuation : 100	B.3 + III.B.0)	<u>م</u>	0.00		<u>ም</u> ፍ	0.00
10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $$$$ 10. 2012 Government Property Lease Excise Tax Assessed Valuation $\div 100$ $$$$ 11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) $$$$ 12. Qualifying Tax Rate $$$$$ 13. Qualifying Levy (III.B.11 x III.B.12) $$$$14. FY 2013 Equalization Assistance Before Adjustments$$$$(III.B.7 - III.B.13)$$$$15. FY 2013 State Aid Decrease for Districts participating inCareer Ladder Program (.000375 x BSL from Work Sheet C, lineXVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amountis zero, unless otherwise notified by ADE.)-$$$$$$$$$$$$$$$$$$$$$$$0,0016. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15)$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$$			 2012 Prima 9 2012 Salt R 	iver Project (SRP) Valuation	÷ 100	<u>⊅</u>			<u>р</u> \$	
11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10)11. TOTAL Valuation (III.B.8 + III.B.9 + III.B.10) $$$ 0.00$ 12. Qualifying Tax Rate $$$ 0.00$ 13. Qualifying Levy (III.B.11 x III.B.12) $$$ 0.00$ 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) $$$ 0.00$ 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) $-$$ 0$ 0.0016. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15)-$$ 0,000$			10. 2012 Gover	nment Property Lease Excise	Tax Assessed Valuation ÷ 10	0 \$			\$	
12. Qualifying Tax Rate x \$ x \$ 13. Qualifying Levy (III.B.11 x III.B.12) \$ 0.00 \$ 0.00 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) \$ 0.00 \$ 0.00 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) - \$ 0 - 0 16. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15) \$ 0.00 \$ 0.00			11. TOTAL Va	luation (III.B.8 + III.B.9 + III	B.10)	\$	0.00		\$	0.00
13. Qualifying Levy (III.B.11 x III.B.12) \$ 0.00 \$ 0.00 14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) \$ 0.00 \$ 0.00 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) - \$ 0 - 0 16. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15) \$ 0.00 \$ 0.00			12. Qualifying	Гах Rate		x \$			x \$	
14. FY 2013 Equalization Assistance Before Adjustments (III.B.7 - III.B.13) \$ 0.00 \$ 0.00 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) - \$ 0 - 0 16. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15) - \$ 0.00 - 00			13. Qualifying l	Levy (III.B.11 x III.B.12)		\$	0.00		\$	0.00
 15. FY 2013 State Aid Decrease for Districts participating in Career Ladder Program (.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013 this amount is zero, unless otherwise notified by ADE.) 16. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15) 16. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15) 			14. FY 2013 Ec (III.B.7 - III	ualization Assistance Before (.B.13)	Adjustments	\$	0.00		\$	0.00
16. Total FY 2013 Equalization Assistance (III.B.14 - III.B.15) $\mathbf{s} = 0.00$ - $\mathbf{s} = 0.00$			15. FY 2013 Sta Career Lado XVII) (Law	ate Aid Decrease for Districts ler Program (.000375 x BSL f vs 1992, Ch. 158, §2) (For F)	participating in rom Work Sheet C, line 7 2013 this amount	ď	0			0
			16. Total FY 20	13 Equalization Assistance (II	., I.B.14 - III.B.15)	- <u></u>	0.00		\$	0.00

(1) Laws 2012, Ch. 300, §12, requires that state aid for a joint technical education district (JTED) be limited to 91% of the state aid that would
 otherwise be provided by law. Therefore, the JTED's actual total equalization assistance may be less than the amount calculated on this Work
 Sheet. Estimated reduction to state aid
 <u>\$0.00</u>

080201000

This Work Sheet applies to any district that operated under the provisions of the small school adjustment (A.R.S. §15-949.A), and exceeded the allowable student counts for the first time before FY 2000. Districts that operated under the provisions of a small school adjustment and exceeded the allowable student counts for the first time after FY 1999, should refer to Work Sheet K2.

If in FY 2013, the K-8 student count is greater than 125 but less than 154, or the 9-12 student count is greater than 100 but less than 176, the district may continue to adopt a budget using a small school adjustment on Budget, page 7, line 4 of up to \$50,000 without an election. **OR** If the district holds an override election as provided in A.R.S. \$15-481, the district may include up to the amount calculated below on Budget, page 7, line 3(a).

I. A district whose student count K-8 has exceeded 125 but is less than 154 may determine the small

	school adjustme	nt phase down as follows:				
	A. Phase down	base			\$	150,000.00
	B. FY 2013 act	ual K-8 student count				
	C. Small school	student count limit		125.000		
	D. Student cour	t above the small school limit (I.B - I.C)	=	0.000		
	E. Adjusted Su	oport Level Weight (See Table A below to	calculate)	<u> </u>		
	F. Weighted stu	ident count above small school limit (I.D x	I.E) =	= 0.000		
	G. Base Level A	Amount (from Work Sheet C, line VI.C)	Х	x 3,308.57		
	H. Phase down	reduction factor (I.F x I.G)			- \$	0.00
	I. Grades K-8 s	mall school adjustment phase down limit (l	.A - I.H)		\$	0.00
II.	A unified or uni but is less than 1	on high school district whose student count 76 may determine the small school adjustn	in grades 9-12 has exceeded nent phase down as follows:	100		
	A. Phase down	base			\$	350,000.00
	B. FY 2013 act	ual 9-12 student count				
	C. Small school	student count limit		100.000		
	D. Student coun	t above the small school limit (II.B - II.C)	=	=0.000		
	E. Adjusted Sup	pport Level Weight (See Table B below to a	calculate) x	K		
	F. Weighted stu	dent count above small school limit (II.D x	II.E) =	0.000		
	G. Base Level A	Amount (from Work Sheet C, line VI.C)	Х	x 0.00		
	H. Phase down	reduction factor (line II.F x II.G)			- \$	0.00
	I. Grades 9-12	small school adjustment phase down limit (II.A - II.H)		\$	0.00
III.	If both Sections nongualifying K	I and II do not apply to a unified distric -8 or 9-12 weighted student count as provid	t, enter 10% of the RCL att led in A.R.S. §15-971(B)(2)(ributable to the (a).	\$	
IV.	Allowable Sma	Il School Adjustment, subject to an election	(I.I + II.I + III)		\$	0.00
V.	10% of the Dist	rict's Total RCL			\$	
VI	Maximum overn	ide, subject to an election (Greater of line I	V or line V)		\$	0.00
	TABLE A:	GRADES K-8		SMALL		
		Student Court Constant		ISOLATED 500,000		SMALL 500,000
		EV 2012 Student Count (line LB above)		0.000		0.000
		Difference		- 0.000		0.000
		Weight Adjustment Factor	-	z 0.000		0.000
		Support Level Weight Increase	-	- 0.0005	<u>^</u>	0.0003
		Support Level Weight	-	- <u>0.000</u> - 1.358		1 278
		FY 2013 Adjusted Support Level Weight	(Enter	- 0.000		0.000
			-	0.000		0.000
	TABLE B:	GRADES 9-12				
		Student Count Constant		500.000	_	500.000
		FY 2013 Student Count (line II.B above)		- 0.000		0.000
		Difference	=	= 0.000	=_	0.000
		Weight Adjustment Factor	Х	<u> </u>	X _	0.0004
		Support Level Weight Increase	=	= 0.000	=_	0.000
		Support Level Weight FY 2013 Adjusted Support Level Weight on line II E above)	(Enter	- 1.468	+_	0.000
		on fine file $above$	=	- 0.000	_	0.000

K2. WORK SHEET FOR FY 2013 COMPUTING MAXIMUM SMALL SCHOOL ADJUSTMENT OVERRIDE (A.R.S. §§15-481 and 15-949)

This Work Sheet applies to any district that operated under the provisions of a small school adjustment (A.R.S. §15-949.A) and exceeded the allowable student counts for the first time after FY 1999. Districts that operated under the provisions of the small school adjustment and exceeded the allowable student counts for the first time before FY 2000, should refer to Work Sheet K.

If in FY 2013, the K-8 student count is greater than 125 but less than 181, or the 9-12 student count is greater than 100 but less than 185, the district may hold an override election as provided in A.R.S. §15-481. The maximum amount the district may budget on Budget, page 7, line 3(a), subject to an override election, is the amount calculated below.

I. A district whose K-8 student count has exceeded 125, but is less than 181 may determine the maximum

small school adjustment override as follows:		
A. FY 2013 K-8 student count		
B. Small school student count limit - 125.000		
C. Student count above the small school limit (I.A - I.B) $= 0.000$		
D. Phase-down factor x 0.0045		
E. Result (Line I.C x I.D) $=$ 0.0000		
F. Maximum Percent Increase to apply to RCL (.35 - Line I.E) 0.0000		
G. K-8 Revenue Control Limit x		
H. K-8 small school budget override limit (I.F x I.G) (If less than zero, enter zero)	\$	0.00
 A. FY 2013 9-12 student count B. Specific her her her her her her her her her her	1	
B. Small school student count limit - 100.000		
C. Student count above the small school limit (II.A - II.B) = 0.000		
D. Phase-down factor $x = 0.0065$		
E. Result (Line II.C X II.D) = 0.0000		
F. Maximum Percent increase to apply to RCL (.05 - Line II.E) 0.0000		
H 0.12 small school budget everyide limit (II E x II C) (If less than zero, enter zero)	¢	0.00
H. 9-12 small school budget overhae milit (II.F x II.G) (II less than zero, enter zero)	φ	0.00
III. If both Sections I and II do not apply to a unified district, enter 10% of the RCL attributable to the nonqualifying K-8 or 9-12 weighted student count as provided in A.R.S. §15-971(B)(2)(a).	* \$	
IV. Allowable Small School Adjustment, subject to an election (I.H + II.H + III)	\$	0.00
V. 10% of the District's Total RCL	\$	
VI. Maximum override, subject to an election (Greater of Line IV or Line V)	\$	0.00

L. WORK SHEET FOR FY 2013 IMPACT AID FUND (ESEA, TITLE VIII) (A.R.S. §15-905.R) (For school districts that receive ESEA, Title VIII monies.)

I. FY 2013 Impact Aid revenue	\$
II. Impact Aid revenue deposited in FY 2013 to the Impact Aid Revenue Bond Debt	
Service Fund for principal and interest payments	- \$
III. A. TRCL/TSL Difference (from Work Sheet D, line VIII.D - line V)\$ 225,52	24
B. Impact Aid revenue transferred in FY 2013 to the M&O Fund to provide cash for the	—
TRCL/TSL difference calculated on line III.A	- \$
IV. Impact Aid revenue transferred in FY 2013 to the M&O Fund to reduce or eliminate taxes	- \$
V. FY 2012 Ending Cash Balance in the Impact Aid Fund	+ \$
VI. FY 2013 Amount Available to be Spent in the Impact Aid Fund (line I - lines II through IV + line V	√)
(on Budget, page 6, line 16)	= <u>\$</u> 0

Mohave

M. WORK SHEET FOR CALCULATION OF THE FY 2013 MAINTENANCE AND OPERATION (M&O) FUND BUDGET BALANCE CARRYFORWARD (A.R.S. §15-943.01)

1.	a. General Budget Limit (GBL) (from FY 2012 latest revised Budget, page 7, line 10)	\$ 27,440,149.00
	b. Adjustments to the GBL from FY 2012 BUDG75	\$ 55,633.00
	c. Adjusted GBL	\$ 27,495,782.00
2.	a. Budgeted M&O expenditures (from FY 2012 latest revised Budget, page 1, line 30,	
	Total Budget Year Column)	\$ 27,440,149.00
	b. Adjustments to the GBL (from line 1.b)	\$ 55,633.00
	c. Adjusted Budgeted Expenditures	\$ 27,495,782.00
3.	Lesser of the Adjusted GBL (line 1.c) or the Adjusted Budgeted Expenditures (line 2.c)	\$ 27,495,782.00
4.	M&O actual expenditures	\$ 26,430,167.00
5.	Budget Balance (line 3 minus line 4) (If negative, enter zero. The district does not have any budget balance to carry forward. Do not complete the remainder of this work sheet.)	\$ 1,065,615.00

Note: For lines 6.a through 6.h deduct the FY 2012 actual expenditures from the budget amount. If the result is negative, enter zero.

				FY 2012 Budget		Actual			Unexpended Budget
6.	a.	Special Program Override	\$	282,901.00	- \$	282,901.00	=	\$	0.00
	b.	Desegregation	\$	0.00	- \$		=	\$	0.00
	c.	Tuition Out Debt Service	\$	0.00	- \$		=	\$	0.00
	d.	Dropout Prevention Programs	\$	0.00	- \$		=	\$	0.00
	e.	Joint Career and Technical Ed. and Voc. Ed. Center	\$	0.00	- \$		=	\$	0.00
	f.	Career Ladder	\$		- \$		=	\$	0.00
	g.	Optional Performance Incentive Program	\$		- \$		=	\$	0.00
	h.	Performance Pay	\$	0.00	- \$		=	\$	0.00
	i.	Total Budget Balance Deductions [Add lines 6.a throu	gh 6	h.]			=	\$	0.00
7. Budget Balance after Deductions (If negative, enter zero. The district does not have any									
	budget balance to carry forward.) (line 5 minus line 6.i)							\$	1,065,615.00
8.	a.	a. FY 2012 Adjusted District Limit (RCL) from page 4 of the most recent ADE report "Basic							
	Calculations for Equalization Assistance" APOR 55-1, available on ADE's Web site							\$	25,312,778.87
	b. Growth Adjustment (FY 2012 BUDG75)						v	_	0.00
0							х	¢	1.012.511.15
9.	Maximum Allowable Budget Balance Carryforward [(line 8.a + line 8.b) x line 8.c]							φ	1,012,511.15
10.	Actual Allowable Budget Balance Carryforward (Enter the lesser of line 7 or 9)							\$	1,012,511.15
11.	Ent	Enter the amount of Allowable Budget Balance Carryforward transferred to the School							
	Opening Fund (not to exceed the lesser of line 10 or the FY 2012 M&O Fund ending cash balance)						\$		
12.	Rei	maining Actual Allowable Budget Balance Carryforward	d to l	be used in M&O	Fun	d (line		<i>.</i>	
	10 - line 11) [to Budget, page 7, line 8(c)]						\$	1,012,511.15	

O. WORK SHEET FOR FY 2013 TUITION OUT FOR HIGH SCHOOL STUDENTS (A.R.S. §§15-910.L, 15-448.J, and 15-951)

[For Common School Districts NOT within a High School District (Type 03)]

Part I-Increase to GBL for Debt Service Tuition Outside the RCL [To Budget, page 7, line 8(b)]

			Α	В	С	D		
		Attonding	Tuition Out	Dobt Sorvico	Dobt Sorvigo	Per Pupil Tuition in Excess of Dobt	Increase to	
	Attending District	District	High School	Per Punil	Tuition	Service Limit	GBL	
	Name	CTD Number	Count	Tuition (1)	Limit (2)	(B - C)	(A x D)	
1.						0.00	0.00	
2.						0.00	0.00	
3.						0.00	0.00	
4.						0.00	0.00	
5.						0.00	0.00	
6.	Τ	otal HS Count:	0.00					
7.	7. Total Increase to GBL for Debt Service Tuition Outside the RCL [To Budget, page 7, line 8(b)]: 0.00							

Part II-Increase to DSL and RCL for Tuition (To Work Sheet E, lines II and VI)

		E F				
			Per Pupil Tuition Including Limited Debt			
		M&O, UCO,	Service	Increase to		
	Attending District	& SCA Per	(E + lesser of B)	DSL and RCL		
	Name	Pupil Tuition	or C)	(A x F)		
8.	0		0.00	0.00		
9.	0		0.00	0.00		
10.	0		0.00	0.00		
11.	0		0.00	0.00		
12.	0		0.00	0.00		
	Total Increa	Total Increase to DSL and RCL for Tuition				
13.	(]	To Work Sheet H	E, lines II and VI):	0.00		

Not to exceed \$750 if the district pays tuition to other districts for 750 or fewer pupils. Not to exceed \$800 if the district pays tuition to other districts for more than 750, but less than 1,001 pupils. To determine the allowable debt service amount, use the Total HS Count from line 6. (A.R.S. §15-824)

For common school districts no longer within a high school district due to the unification of the high school district, enter the actual debt service tuition amount calculated pursuant to A.R.S. §15-448.J.

(2) Enter \$150 if the district pays tuition to other districts for 750 or fewer pupils. Enter \$200 if the district pays tuition to other districts for more than 750, but less than 1,001 pupils. To determine the debt service limit, use the Total HS Count from line 6. (A.R.S. §15-951.G)

For a common school district no longer within a high school district due to the unification of the high school district, enter the actual debt service tuition amount on this line. (A.R.S. §15-448.J)

S. WORK SHEET FOR FY 2013 EQUALIZATION ASSISTANCE FOR AN ACCOMMODATION SCHOOL (A.R.S. §15-974)

PART I. CALCULATION OF EQUALIZATION ASSISTANCE

A.	Lesser of FY 2013 District Support Level or Revenue Control				
	Limit (from Work Sheet J, line II.A)	\$	0.00		
В.	Capital Outlay Revenue Limit (from Work Sheet H, lines VII.E.3 and VII.F.3)	+	0.00		
C.	Soft Capital Allocation (from Work Sheet I, lines V.E.3 and V.F.3)	+	0.00		
D.	FY 2013 Equalization Assistance Before Adjustments (Lines A + B + C)		=	\$	0.00
E.	FY 2013 State Aid Decrease for Districts participating in Career Ladder Program				
	(.000375 x BSL from Work Sheet C, line XVII) (Laws 1992, Ch. 158, §2) (For FY 2013				
	this amount is zero, unless otherwise notified by ADE)		-	\$	0.00
F.	FY 2013 Equalization Assistance (I.D - I.E)		=	\$	0.00
PAR	T II. CASH BALANCE CARRYFORWARD				
Acco instru	mmodation schools with a student count of 125 or less in grades K-8 or accommodation sch action in grades 9-12 and have a student count of 100 or less in grades 9-12, complete Part 1	nools that offer [only.			
A. 1	Maintenance and Operation (Fund 001) Cash Balance as of June 30, 2012			\$	0.00
2	Remaining M&O Cash Balance (line A.1 minus A.2)		=	\$ \$	0.00
B. 1	Maximum RCL Addition that may be Authorized by County School Superintendent :				
1	The amount on line A.3 or	\$	0.00		
2	10% of the FY 2013 RCL calculated on Work Sheet E, line VIII or Work Sheet F, line III	\$			
3	Up to 5% of the FY 2013 RCL calculated pursuant to A.R.S. §15-482.B	+ \$			
4	Line B.2 plus B.3	= \$	0.00		
5	The lesser of line B.1 or B.4			\$	0.00