Lake Havasu Unified School District

Mohave County

Peer groups: Efficiency Group 4, Achievement Group 6

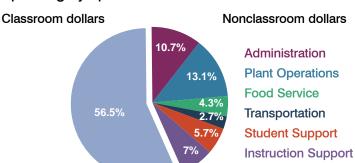
Legislative district(s): 3

District size: Medium-Large Students attending: 5,710 8

Number of schools:

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 10 percent. Spending in the classroom decreased significantly from 61.8 to 56.5 percent. Spending on administration, plant operations, and instruction support increased significantly, and spending on food service decreased. Spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$708	\$736	\$728
	Students per administrator	68	65	66
Plant Operations	Cost per square foot	\$5.84	\$5.52	\$6.10
	Square footage per student	148	169	152
Food Service	Cost per meal equivalent	\$2.20	\$2.60	\$2.45
Transportation	Cost per mile	\$3.52	\$2.93	\$3.39
	Miles per rider	552	324	283
Very low	Low Comparab	le Hid	nh \	/ery high

Per-pupil spending by operational area

	District		Peer	State	National
	2010	2011	2011	2011	2009
Total	\$6,557	\$6,633	\$7,026	\$7,485	\$10,591
Classroom dollars	\$3,876	\$3,746	\$3,783	\$ 4,098	\$ 6,456
Nonclassroom dollars:	\$2,681	\$2,887	\$3,243	\$ 3,387	\$ 4,135
Administration	632	708	736	728	1,147
Plant Operations	810	866	917	927	1,033
Food Service	290	284	351	375	404
Transportation	138	181	360	352	443
Student Support	390	381	528	571	573
Instruction Support	421	467	351	434	535

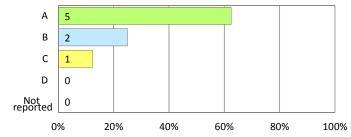
STUDENT ACHIEVEMENT AND **TEACHER INFORMATION**

District and school letter grades

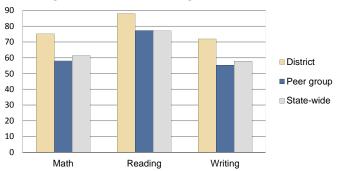
District grade:



School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

		Peer	State
Measure	District	Average	Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	66%	82%	78%
Poverty rate (2010)	23%	24%	22%
Students per teacher	17.8	17.3	18.1
Average teacher salary	\$39,002	\$41,429	\$45,637
Average years of experience	9.6	12.6	10.9
Percent of teachers in first 3 years	10%	12%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,192

Type of goal	Goal met?
Student achievement	
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	
Teacher evaluations	-
Tutoring	-
Other	

 \blacksquare =yes, \square =no, \blacktriangle =partially, and -= no goal set